S6455-1-1L

ANNUAL REPORT FY 1987

OKLAHOMA DEPARTMENT OF HUMAN SERVICES JULY 1, 1986–JUNE 30, 1987

1936 – 1986

50 YEARS of service

COVER: DHS and its staff observed the agency's 50th anniversary by conducting a statewide, month-long food drive in July 1986, raising more than $103,000 in food, cash and personal care items for needy Oklahomans. Some 1,200 employees, their families and friends gathered at the state Capitol in August to tally totals, hear from state officials and cut a 400-pound birthday cake.

1907

COMMISSION
FOR HUMAN SERVICES

Robert Fulton
Director of Human Services

State of Oklahoma
Department of Human Services
Sequoyah Memorial Office Building
P.O. Box 25352
Oklahoma City, Oklahoma 73125
1-405-521-3646

50 YEARS
DEPARTMENT OF HUMAN SERVICES
OKLAHOMA
Help for Today
Hope for Tomorrow

October 30, 1987

The Honorable Henry Bellmon
Governor of Oklahoma
State Capitol
Oklahoma City, Oklahoma

Dear Governor Bellmon:

The 1987 Annual Report of the Department of Human Services (DHS) is an accounting of expenditures made and services provided during the fiscal year ending June 30, 1987, the Department's 50th year of operation. This report is submitted in compliance with Section 2 of the Oklahoma Social Security Act (56 O.S. 162). The section of this report dealing with children and youth services is also being transmitted to Legislative leaders and the Oklahoma Supreme Court to comply with reporting requirements under the Children's Code (10 O.S. 1403.4).

Fiscal 1987 was an extremely eventful year for DHS. For example, the year brought an end to the era of earmarking state funding for DHS.

Another important development during the year was a rapid transition in the field organization of the Department, brought about by a legislative mandate that the evolving regional management system be dismantled. As the fiscal year ended, action to carry out this mandate was underway.

This report discusses many other significant developments during the 1987 fiscal year. It includes narrative materials on programs and administrative activities as well as charts, graphs and tables providing information on costs and services rendered the people of Oklahoma.

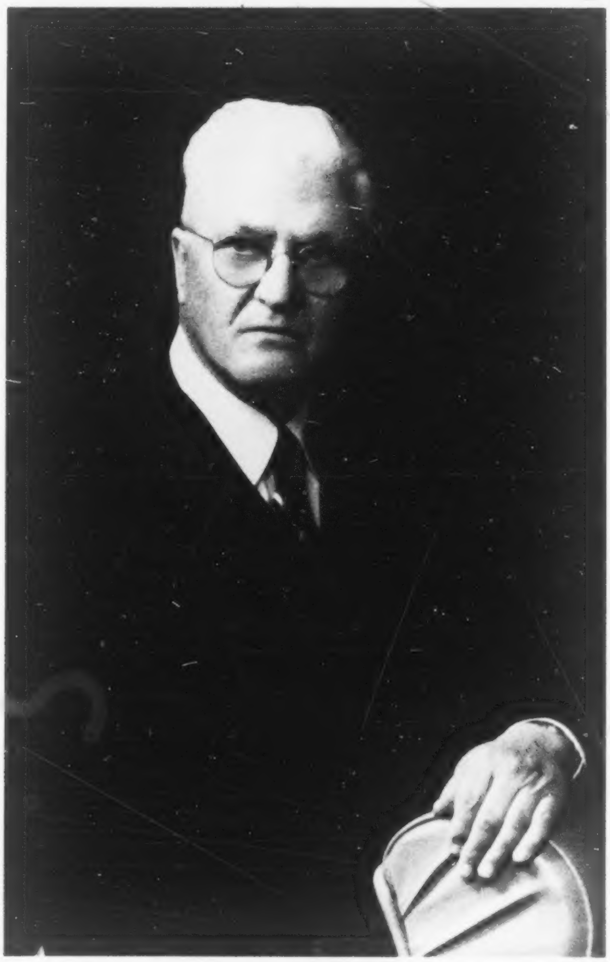
Respectfully submitted,

Robert Fulton

Robert Fulton
Director of Human Services

V. Burns Hargis

V. Burns Hargis, Chairman
Commission for Human Services



Lloyd E. Rader

1906–1986

Lloyd E. Rader, whose tenure as Director of Human Services spanned more than two-thirds of this agency's history, died Dec. 6, 1986 in Oklahoma City. Retired since December 1982, he was 80 years old. The longtime welfare director was the eighth such appointee in the agency's history when he was named to the post by Gov. Johnston Murray in November 1951. Serving under eight governors, he became dean of the nation's welfare directors, a mainstay of the American Public Welfare Association and a prime architect of both federal and state policies for services to the poor, the sick and the disabled. Under his administration, the department evolved into a large umbrella agency operating a wide range of related programs.

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Table 1

Expenditures
Department of Human Services, FY 1986 and FY 1987

Program/Activity Area	FY 1987	FY 1986	% Change
Total	**$1,194,705,490**	**$1,151,922,171**	**3.7**
Medical Services Administration[1]	**$537,526,953**	**$490,051,567**	**9.7**
Medicaid payments (Title XIX)	524,869,608	477,592,929	9.9
Crippled Children's medical payments	844,948	1,844,780	– 54.2
Medical claims processing and administrative costs	10,763,937	8,244,055	30.6
Other medical payments	1,048,460	2,369,803	– 55.8
Assistance Payments and Services	**$202,051,341**	**$184,366,125**	**9.6**
AABD supplementation	35,675,529	32,134,209	11.0
AFDC payments	110,134,870	97,989,333	12.4
AFDC emergency payments	3,171,594	2,305,623	37.7
AFDC foster care/training	4,397,357	4,515,077	– 2.6
General assistance[2]	333	1,269,799	– 100.0
Energy assistance[3]	15,538,250	15,696,629	– 1.0
Day care	17,205,302	18,473,058	– 6.9
Refugee assistance grants/services	1,029,527	1,218,000	– 15.5
Disaster relief	5,376,951	238,078	2,158.5
Food and nutrition (commodities and warehouse costs)	4,214,929	4,545,515	– 7.3
State office costs	4,983,441	5,256,910	– 5.2
Other (WIN, misc. assist., etc.) costs	323,258	723,894	– 55.3
Field Services Division	**$73,181,005**	**$72,742,023**	**0.6**
Oklahoma Teaching Hospitals	**$139,660,824**	**$150,245,974**	**– 7.0**
Salaries and benefits	92,324,552	98,186,779	– 6.0
Master reimbursement contract	8,957,967	9,465,191	– 5.4
Supplies, equipment and other expenses	36,864,768	41,233,825	– 10.6
Okmulgee Rehabilitation Center[4]	1,513,537	1,360,179	11.3
Services to Children and Youth	**$68,246,254**	**$72,237,043**	**– 5.5**
Field operations			
Child Welfare services	15,782,412	15,761,004	0.1
Court-Related and Community Services	8,515,132	8,786,539	– 3.1
Licensing	1,913,430	1,553,288	23.2
Juvenile institutions	13,110,535	16,953,188	– 22.7
Group homes and shelters	3,447,622	3,793,170	– 9.1
Contracts, grants and services	20,001,750	19,336,045	3.4
Administrative costs	5,475,373	6,053,809	– 9.6
Services to the Mentally Retarded and Developmentally Disabled	**$63,435,812**	**$64,348,418**	**– 1.4**
Residential schools for the mentally retarded	52,019,608	54,903,528	– 5.3
Group homes, foster care and sheltered workshops	8,644,397	6,873,609	25.8
Special projects, area services and DD programs	1,753,793	1,677,001	4.6
State office costs	1,018,014	894,280	13.8
Rehabilitation Services	**$39,754,997**	**$40,559,033**	**– 2.0**
VR/VS and Independent Living programs	19,629,031	20,732,288	– 5.3
VR/VS medical payments	6,064,653	5,254,170	15.4
School for the Blind	3,334,891	3,374,322	– 1.2
School for the Deaf and Services for the Hearing Impaired	3,921,248	4,325,004	– 9.3
Disability Determination Unit	6,672,010	6,873,249	– 2.9
Telecommunications	133,164	0	
Services for the Aging	**$23,786,572**	**$23,169,432**	**2.7**
Management Information Division	**$12,900,131**	**$14,122,294**	**– 8.7**
Administration	**$30,831,047**	**$32,327,097**	**– 4.6**
Construction and Special Projects	**$3,330,554**	**$7,753,165**	**– 57.0**

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[1] Due to the transition from traditional data sources to new processes occuring at various points throughout the year, totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.

[2] GA Program eliminated in late FY 1986.

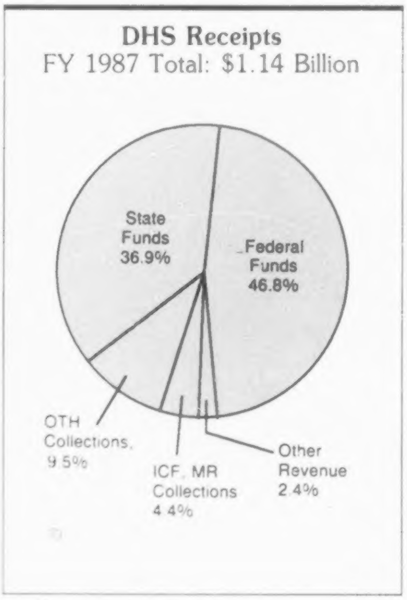
[3] Includes $4,637,709 for FY 1987 from special funds provided to the state from federal oil overcharge funds.

[4] Shown under Rehabilitation Services in FY 1986.

DEPARTMENT OVERVIEW, FY 1987

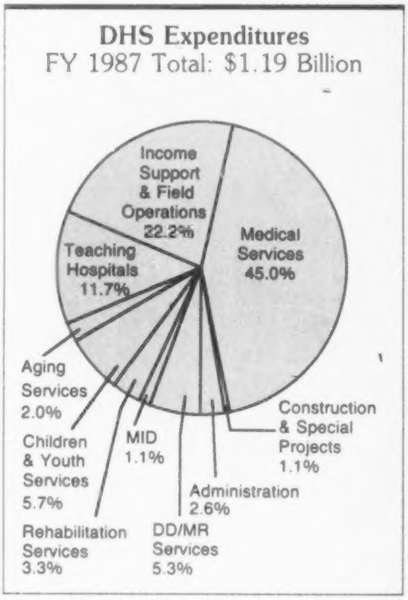
Riding out the fifth year of a major recession, the Department of Human Services observed its 50th anniversary in fiscal 1987. High unemployment and still-heavy caseloads prompted comparisons with the Depression year of 1936, when Oklahomans voted 2 to 1 to create a Department of Public Welfare. Still, 1987 was an eventful year as exemplified by the following highlights:

- Unemployment was 7.6 percent as the fiscal year ended June 30, compared to 9 percent in June 1986, but the fiscal year's payments were about 12 percent higher than in fiscal 1986 for cash-grant programs, Medicaid and food stamps as the numbers of eligible persons continued to increase.
- Another record high—the fifth straight such record—occurred in the distribution of federally-funded food stamp benefits. A monthly average of 277,000 persons in 106,000 households received food stamps during fiscal 1987 compared to 260,000 in the previous year.
- As the 1987 fiscal year ended, 34,100 families and 98,600 persons, of whom nearly 68,000 were children, were receiving non-emergency Aid to Families with Dependent Children payments. The average monthly number of families receiving AFDC (32,435) was the highest in the department's history. Because of the reduced average size of AFDC families, however, the number of persons receiving assistance through AFDC was well below the peak of 111,400 recipients averaged in fiscal 1972.
- The year saw a continuation of unpaid staff furloughs initiated as a cost-reduction measure in late fiscal 1986. Most staff members who earned less than $30,000 yearly took 9½ "furlough" days of involuntary leave without pay—the equivalent of a 5 percent salary cut for the months in which they occurred. Most who earned more than $30,000 took an additional 4½ days of unpaid furloughs.
- Only critical staff vacancies were filled as the agency achieved reductions in on-board staff between January 1986 and June 1987. On board staff levels were reduced by 2,200 between December 1982 and June 1987.
- DHS and its staff observed the agency's 50th anniversary by conducting a statewide, month-long food drive in July 1986, raising more than $103,000 in food, cash and personal care items for needy Oklahomans. Some 1,200 employees, their families and friends gathered at the state Capitol in August to tally totals, hear from state officials and cut a 400-pound birthday cake.
- The first-ever DHS games were conducted in Oklahoma City in June 1987. More than 400 DHS staff members took part in a wide array of competitive activities. The games are not an official activity of DHS but are expected to be made an annual event through an association of DHS employees.
- Federal matching rates for Medicaid and AFDC were revised upward in fiscal 1986. This was the result of the decline in Oklahoma's per capita income compared to the average per capita income of other states. Despite the higher percentage matching rate and increases in DHS caseloads, gross federal funding increased by only about 1 percent.
- Total DHS expenditures for the year were $1.19 billion, $40 million higher than fiscal 1986's $1.15 billion. Stringent economies and a $12.5 million supplemental appropriation by the Legislature made it possible to avert threatened rollbacks in benefits and services.
- Medical services accounted for about 45 percent of all expenditures—reaching a total of $537.5 million in fiscal 1987. Of this total, nearly 42.4 percent was spent to provide long-term care to the elderly, the mentally retarded and other disabled persons.
- With legislative endorsement, the Oklahoma Commission for Human Services expanded Medicaid eligibility for children under age 2, pregnant women and new mothers, and adults in two-parent families.
- During fiscal 1987, DHS Employment and Training programs placed more than



DHS Receipts

FY 1987 Total: $1.14 Billion

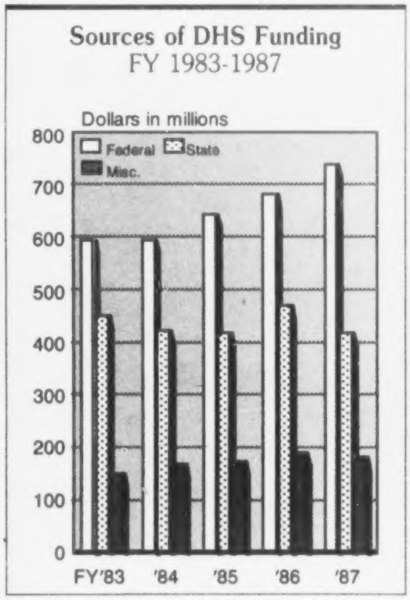


DHS Expenditures

FY 1987 Total: $1.19 Billion

6,000 former AFDC recipients in jobs involving at least 30 hours of work per week and continuing for a minimum of 30 days. While this was approximately 17 percent below the goal set at the beginning of the year, it was still sufficient to place Oklahoma in the top ranks of states in the job placement of AFDC clients. The Employment and Training programs earned high marks from federal evaluators for tripling job placements and cutting costs by 82 percent over a three-year period and for achieving one of the lowest costs per job placement in the nation.

- A total of 4,257 clients of the Rehabilitation Services program were successfully rehabilitated during fiscal 1987. Of these, 73 percent entered the competitive labor market. Others entered sheltered workshops or resumed homemaking duties.
- The Disability Determination Unit received the highest honor given by the U.S. Social Security Administration Office of Disability. Oklahoma's program was the only one in the nation to achieve a rank in the top five for both accuracy and productivity in determining eligibility for federal disability benefits.
- New services were initiated for Oklahomans with disabilities through the Supported Employment Project and Telecommunications for the Hearing Impaired program.
- Community-based services for the developmentally disabled expanded at a faster rate in Oklahoma than in any other state. However, shortly after the year ended, a federal judge entered an order finding the Hissom Memorial Center seriously deficient and directing DHS to place all Hissom clients in community services within four years.
- The Court-Related and Community Services programs received a score in a three-year reaccreditation by the Commission on Accreditation for Corrections. Oklahoma's state-operated children and youth services programs have received perfect scores of 100 percent compliance with national standards in their last eight program reaccreditations.
- The Child Welfare Services staff, with only a slight increase in staffing levels since 1982, investigated 22,876 reports of child abuse and neglect, more than double the number of reports investigated during fiscal 1981. Unfortunately, a record number of 31 children died from abuse or neglect during the year.
- The L.E. Rader Center's remedial reading and mathematics programs received the highest honor given by the U.S. Secretary of Education.
- Seven DHS employees received Certificates of Commendation, the highest honor conferred by the Oklahoma Commission for Human Services, for saving the lives of fellow Oklahomans.
- The practice of earmarking state sales tax for human services programs ended entirely in March 1987. Since then, all sales tax monies are paid into the state's General Revenue Fund for appropriation as the Legislature deems appropriate.
- In April, the Legislature directed the Department to dismantle its regional organizational structure and to place program units in direct control over field staff. The federal Rehabilitative Services Administration had ruled earlier that the DHS Rehabilitation Services Division could not report through the Field Services Division but rather had to have a direct reporting line to the state office.
- During fiscal 1987, major start-up problems were experienced with the new contractor-operated medical claims processing system. By the end of the fiscal year, DHS and the contractor, UNISYS Corp., had resolved most of the problems and the pending unprocessed claims volume had been brought within acceptable levels.


Sources of DHS Funding
FY 1983-1987

COMMISSION FOR HUMAN SERVICES

Established by a 1936 amendment to the state constitution, the Oklahoma Commission for Human Services is the nine-member governing board for the Department of Human Services. Members are appointed by the governor to staggered nine-year terms, with one term expiring each August. Commission chairmen during fiscal 1987 were Reginald Barnes, who served during June and July 1986, John Orr, who served from August 1986 through February 1987 and V. Burns Hargis, who was appointed by Gov. Henry Bellmon in March 1987.

V. Burns Hargis
Chairman, *Okla. City*
(3-87 to present),
(Chairman 3-87 to present)

W.E. Farha
Vice Chairman, *Bristow*
(12-53 to 1-63 and
11-72 to present)

Reginald D. Barnes
Tulsa, (2-62 to present)
(Chairman, 12-69 to 8-85
and 5-86 to 7-86)

Wayne Chandler
Okla. City
(8-85 to present)

Patty Eaton
Tulsa
(5-86 to present)

R.M. Greer
Enid
(8-53 to present)

Travis Harris
Okla. City
(9-85 to 8-87)

Jane Hartley
Vinita
(3-70 to present)

John E. Orr
Okla. City
(3-85 to present)
(Chairman, 8-86 to 3-87)

Virginia Kidd
Poteau
(8-87 to present)

DEPARTMENT ORGANIZATION

Robert Fulton
Director of Human Services
(7-83 to 10-87)

ADVISORY COUNCIL

Chase Gordon
Associate Director for Client Advocacy

Antonio Padilla
Chief Executive Officer for Oklahoma Teaching Hospitals

Thomas D. Self
Associate Director for Policy Analysis

Winston Barton
Deputy Director for Programs

PROGRAMS

Hannah Atkins
Assistant Director for Aging Services

Charles Brodt
Assistant Director for Medical Services

Jean Cooper
Assistant Director for Developmental Disability Services

David Shafer
Deputy Director for Administration

ADMINISTRATION

Charles Garrett
Assistant Director for Audit & Review

Stacy Hall
Assistant Director for Personnel Resources

Viann Hardy
Assistant Director for Management Information

Dan Fitzgerald
Deputy Director for Field Services

FIELD MANAGEMENT

Lynda Cleaver
Regional Administrator for Central Region (B)

James Harbeson
Regional Administrator for Northwest Region (D)

Jerry Pyle
Regional Administrator for Southwest Region (C)

Charles Waters

General Counsel

Pamela Williams

Public Information Officer

Margaret Hall

Secretary to the Commission

Margaret Janowski

Special Assistant

Jerry Dunlap

Assistant Director for Rehabilitation Services

Woodrow Hogue

Assistant Director for Income Support

Wesley Rucker

Chief, Child Support Enforcement Unit

Conley Tunnell

Assistant Director for Children & Youth Services

Tom Jaworsky

Chief Contracts Unit

George Miller

Assistant Director for Facilities & External Relations

Carolyn Ziegenhorn

Assistant Director for Budget & Finance

Lola Ritter

Regional Administrator for Northeast Region (A)

Roy Wylie

Regional Administrator for Southeast Region (E)

Phil Watson

Interim Director 9-21-87 to 11-1-87

Director 11-1-87 to present

A BRIEF HISTORY OF DHS

On July 7th in the Depression year of 1936, Oklahoma voters by a 2-to-1 majority approved a state constitutional amendment creating the Department of Public Welfare, a nine-member commission and a director to carry out the mission stated in Article 25:

"In order to promote the general welfare of the people of the State of Oklahoma and for their protection, security, and benefit, the Legislature and the people by initiative petition are hereby authorized to provide by appropriate legislation for the relief and care of needy aged persons who are unable to provide for themselves, and other needy persons who, on account of immature age, physical infirmity, disability, or other cause, are unable to provide or care for themselves..."

By approving a separate initiative on that same date, the voters also approved legislation earmarking a 1 percent sales tax for use by the department. The Legislature soon afterward added another penny for welfare purposes, so that the state sales tax totaled 2 percent. It remained at that level until legislators added another 1.25 percent to the sales tax in 1985, designating that money for the state General Fund.

Original programs of the department were limited primarily to cash assistance for dependent children, the elderly and blind persons and a small program for child welfare. In fiscal 1987, these program payments were less than 13 percent of DHS expenditures.

Starting in the 1950s, new federal requirements and legislative transfers expanded the department into an umbrella agency for health care, social services, vocational and income maintenance programs. Sales tax financing was used to help meet federal mandates and relieve overburdened state programs as legislators transferred state schools and institutions, the vocational rehabilitation program and later the teaching hospitals to the agency.

1982 amendments to the state Children's Code included a mandate for community-based services; four children's institutions were closed and the former Girls Town Training School at Tecumseh became a coeducational treatment center for children in need of mental health services. Group home care and community placements expanded.

Plummeting crude oil prices plunged the state into a major recession starting in the early 1980s. Workers and their families who had come to Oklahoma from other states during the oil/gas boom years swelled the ranks of Oklahoma's jobless. Sales tax revenue, a basic indicator of the state's economic health, began to decline in 1982.

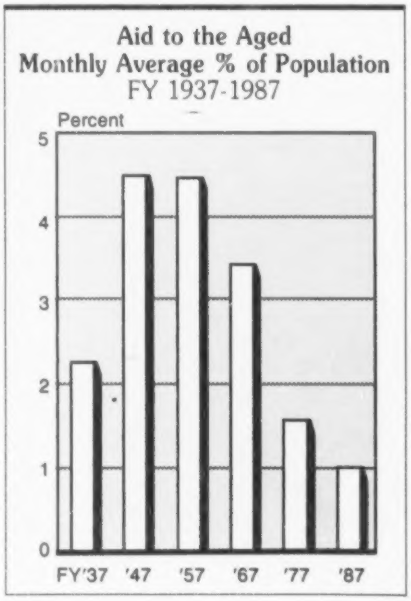
Sales tax monies were collected by the Oklahoma Tax Commission and paid directly to the department via the State Assistance Fund until 1982. At that time the Legislature began to approve annual appropriations for DHS as for other departments and agencies. Fiscal year 1983 marked the first time in its history that the agency began operating under an annual legislative appropriation, rather than a continuing appropriation.

Longtime welfare director Lloyd E. Rader, whose tenure began in 1951 and spanned two-thirds of the agency's total history, retired in December 1982. Henry Bellmon, Oklahoma's first Republican governor and former U.S. senator, served as interim director until July 1983, when Robert Fulton, formerly senior counsel with the U.S. Senate budget committee, was appointed director.

The practice of earmarking the 2 percent state sales tax for human services programs ended entirely in March 1987, when all sales tax monies were combined with the state general fund. This action came as part of a budget reduction measure to avert revenue failure for overburdened state agencies.

The following timeline depicts important events in DHS' 50-year history:

—Farm Bureau Administration



1936 Initiative Petitions 154 (adding Article 25 to the Constitution, creating the Department of Public Welfare and the Public Welfare Commission) and 155 (Oklahoma Social Security Act creating the State Assistance Fund) adopted by vote of the people; Old Age Assistance and Aid to Dependent Children payments became a state/federal cooperative plan; Departments of Public Welfare set up in 77 counties.

1937 Governor called for immediate review of public assistance rolls; federal funds for public assistance withdrawn.

1938 Social Security Board resumed federal participation and reduced grants.

1939 Entire Oklahoma Public Welfare Commission resigned and new members appointed; DPW became state selecting agency for Civilian Conservation Corps; federal grant participation resumed; Merit System adopted by OPWC.

1941 World War II began; DPW employee turnover rate reached 44.5 percent.

1947 Public assistance grants reduced.

1949 DPW licensed boarding and rest homes; DPW purchased first envelope inserting machine west of the Mississippi; DPW Credit Union established; first educational leaves with pay granted.

1951 Lloyd Rader appointed Director; Aid to Disabled added; Social Security tax collections begun.

1952 Assistance payments budget items simplified; centralized IBM accounting procedure adopted.

1953 Medical Review Team formed; documentary film "Operation Public Welfare," produced; incapacitated ADC parents referred to Vocational Rehabilitation; Children's Agency Licensing Act passed.

1954 Psychological and Program Development Units added; functions of Public Assistance absorbed by Division of Field Services.

1955 Second documentary film "Services for Children" completed; DPW provided financial assistance for rehabilitation of recipients; Disability Determination Unit added.

1956 Oklahoma County Child Welfare Unit established; comprehensive survey of public assistance programs.

1957 Oklahoma Emergency Relief Board abolished, transferring General Assistance and Surplus Food Commodities programs to DPW; medical care for public assistance recipients added.

1959 Functions of Crippled Children's Commission transferred to DPW; Division of Medical Services organized.

1960 Kerr-Mills bill passed; Medical Assistance for the Aged program added.

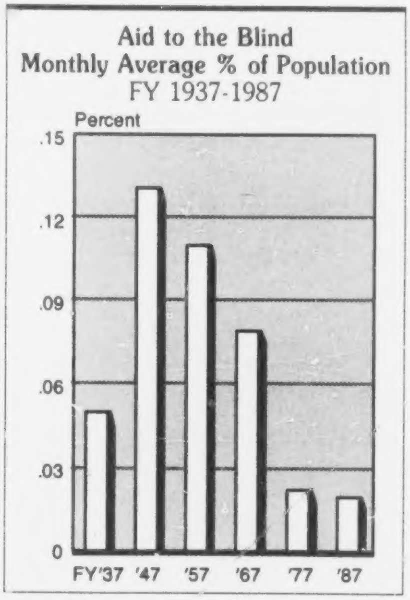
1961 Whitaker Children's Home, Pryor, Taft Children's Home, Boley and Helena schools for boys, Girls Town, Tecumseh and Taft School for Girls transferred to DPW.

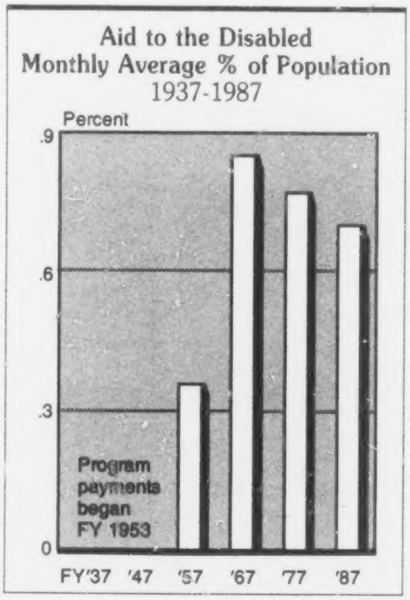
1962 Cuban Refugee program added; a second generation computer installed.

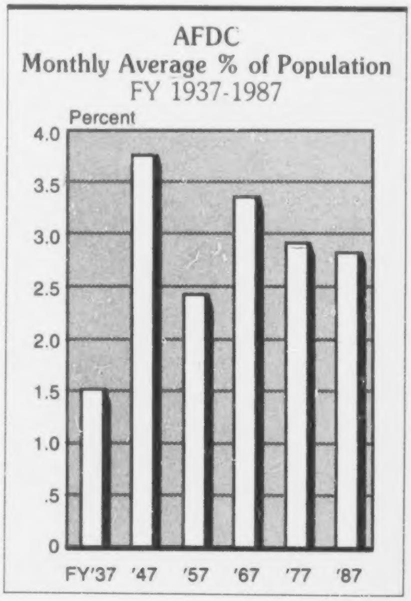
1963 Enid State School, Pauls Valley State School and Hissom Memorial Center (under construction) transferred to DPW; Oklahoma Child Care Facilities Licensing Act passed; Special Unit on Aging established.

1964 Standards for licensing child care facilities developed; Statewide Planning Survey of Mentally Retarded completed.

1965 School for the Blind, Muskogee, and School for the Deaf, Sulphur, transferred to DPW; reporting incidents of child abuse became mandatory for medical officials.


Aid to the Blind
Monthly Average % of Population
FY 1937-1987


Aid to the Disabled
Monthly Average % of Population
1937-1987


AFDC
Monthly Average % of Population
FY 1937-1987

1966 Medicaid (Title XIX) added; medical services made available to medically indigent under age 65; Employees Library and Management Information Division established.

1967 Summer programs for children initiated; funding for Dept. of Charities and Corrections initiated.

1968 Vocational Rehabilitation transferred to DPW; Visual Services and Rehabilitation Units formed; Division of Social Services formed; DPW renamed Department of Institutions, Social and Rehabilitative Services.

1969 Library for the Blind and Physically Handicapped transferred to DISRS; Special Olympics program began; Children's Code established.

1970 Taft State Mental Hospital (Children's Center, South Campus) transferred to DISRS; Developmental Disabilities Act passed; support and funding for Youth Services Centers and Emergency Shelters began; Non-Technical Medical Care program established; demonstration project to determine support capabilities of the electronic data processing system began.

1972 USDA Food Stamp program began; Rader Diagnostic and Evaluation Center opened; Child Abuse Registry established; Oklahoma Radio Talking Book network began; Council on Juvenile Delinquency published "Youth in Trouble."

1973 Crippled Children's Hospital transferred to DISRS and renamed Oklahoma Children's Memorial Hospital; Child Study Center transferred; Congregate Meals program began; federal Supplemental Security Income program created, replacing most of former programs of Aid to the Aged, Blind and Disabled.

1974 Food Stamp program operated in all 77 counties; AFDC budgets simplified; Disaster Relief program authorized.

1975 Vendor Drug program established; Statewide Juvenile Justice and Delinquency Prevention System established; Court-Related and Community Services, Child Support and Special Services Units formed; Work Experience program, Food Stamp Outreach program and a statewide Child Abuse Hotline established; DISRS certified as refugee resettlement center.

1976 DISRS received a citation by DHEW for low error rates; statewide funding for Community Youth Services Centers began; Child Study Center dedicated; OCMH began centralized kidney transplant services.

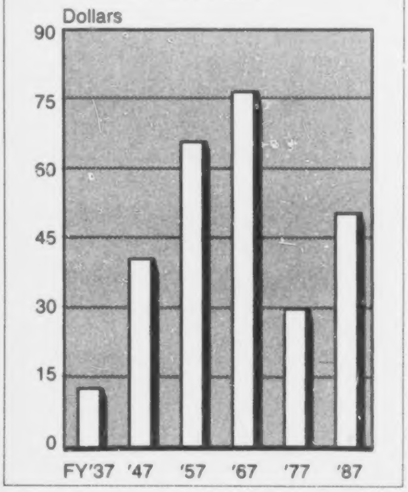
1977 Protective Services for the Elderly and Home Maintenance Services programs started; statewide funding to Area Agencies on Aging began; Bureau of Institutions and Community Services for Children and Youth established; Project SENIOR and Victim Restitution/Offender Responsibility programs started; incentive payments to adoptive parents of hard-to-place children initiated; SSI Disabled Children's Program established.

1978 Terry D., et al, vs. L.E. Rader, et al, filed in Federal District Court, Office of Advocate Defender established; Child Welfare Division re-established; Oklahoma Poison Control Center moved to OCMH; kidney camp started at OCMH; Ombudsman program for senior citizens started.

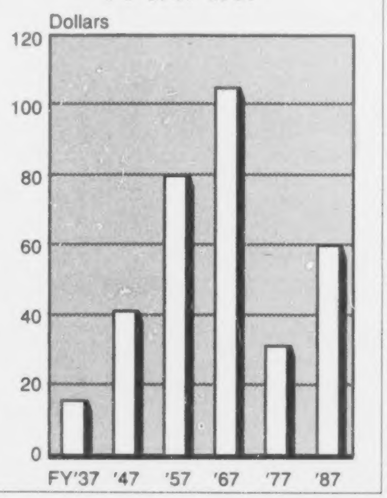
1979 Girls Town renamed Central Oklahoma Juvenile Treatment Center; Tulsa Boys Home opened; Independent Living Skills program started at Oklahoma School for the Deaf; Vendor Drug program expanded.

1980 DISRS renamed the Department of Human Services; University Hospital transferred to DHS and renamed Oklahoma Memorial Hospital; Don H.

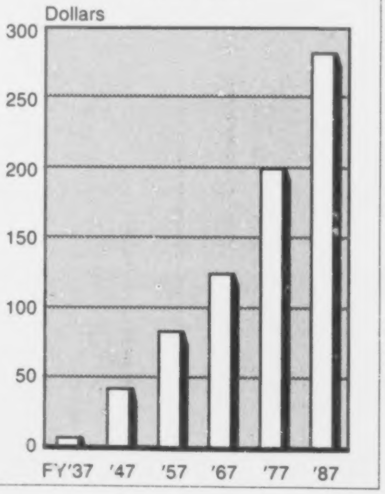
Aid to the Aged Cases
Monthly Average Payments
FY 1937-1987



Aid to the Blind Cases
Monthly Average Payments
FY 1937-1987



AFDC Cases
Monthly Average Payments
FY 1937-1987



O'Donoghue Rehabilitation Institute was under construction; Oklahoma Teaching Hospitals division established; Bureau of Services for the Mentally Retarded and Developmentally Disabled created; Office of County Operations and Office of Federal/State Relations created; financing and construction of sheltered workshop pilot projects began; Low-Income Energy Assistance Program began; Interpreter Services for the Deaf and Hearing Impaired established; Oklahoma County divided into three local area offices.

1981 Legislature established Human Services fund; Assistance Payments and Social Services combined to form Division of Payments and Services; Medi Flight Oklahoma initiated; Congregate Meals program expanded.

1982 Terry D. lawsuit settled via consent agreement; major revisions to Oklahoma Children's Code providing for community services for most children and youth in state custody; Legislature asserted control over DHS appropriations; WIN and CWEP integrated into Employment and Training program; Hay Study recommendations on state merit system classifications implemented; Helena State School closed; L.E. Rader retired.

1983 Henry Bellmon appointed Director Jan. 1; agency reorganization implemented; Divisions of Field Operations, Developmental Disabilities Services and Services for the Aging added; Whitaker State Children's Home at Pryor and Boley State School closed; 250 OTH employees terminated through reduction-in-force policy; farming operations at DHS schools and institutions terminated; Office of Ombudsman, Public Information Office, Advocate General and Committee on Rates and Standards added; in July, Henry Bellmon resigned and Robert Fulton appointed Director.

1984 Employment and Training program received the U.S. Social Security award; CRCS received ACA accreditation; OTH received a three-year accreditation from the Joint Commission on Accreditation of Hospitals; Priorities, Allocations and Tracking Systems and Employee Performance Development Plan initiated; statewide electronic mailbox implemented; Division of Children and Youth restructured; statewide Foster Parent Training program implemented; residential buildings at three state schools for mentally retarded modernized and MR group homes expanded.

1985 Five regional offices opened; medical coverage extended to first-time pregnant women; medical claims processing contracted to private vendor; Homeward Bound vs. Hissom law suit filed; MR group homes expanded; Oklahoma Children's Center at Taft closed.

1986 Terry D., et al, vs. L.E. Rader et al attorney fees settled; Bone Marrow Transplant Unit opened at Oklahoma Memorial Hospital; furlough plan for employees implemented; 10 percent statewide reduction in staff through attrition undertaken; all children and youth services programs accredited; statewide Adult Protective Services hotline established; OTH Magnetic Resonance Imaging Center established; statewide DHS 50th Anniversary Food Drive initiated by employees, raising over $103,000; 1,200 employees celebrated DHS 50th Anniversary in the State Capitol Park; longtime Director Lloyd E. Rader died Dec. 6 at age 80.

1987 historical events are discussed in Department Overview, page 7.

–Farm Bureau Administration

–Farm Bureau Administration

Table 2

Department of Human Services Program Expenditures[1] By Source of Funds, FY 1937-1987

					Percent		
Fiscal Year	Total	Federal	State[2]	Miscellaneous	Federal	State	Misc.
1937	$ 7,956,781.43	$ 4,057,958.53	$ 3,898,822.90	$	51.00	49.00	
1938	15,779,976.08	5,461,558.79	10,318,417.29		34.61	65.39	
1939	17,628,879.76	8,586,658.42	9,042,221.34		48.71	51.29	
1940	19,043,714.80	8,563,806.08	10,479,908.72		44.97	55.03	
1941	20,959,347.17	11,300,984.27	9,658,362.90		53.92	46.08	
1942	23,670,421.64	11,845,208.13	11,825,213.51		50.04	49.96	
1943	27,157,013.53	12,495,676.81	14,661,336.72		46.01	53.99	
1944	31,020,562.02	14,840,985.46	16,179,576.56		47.84	52.16	
1945	33,887,764.14	16,806,935.80	17,080,828.34		49.60	50.40	
1946	44,348,824.33	23,804,016.94	20,544,807.39		53.67	46.33	
1947	60,055,511.09	32,487,357.87	27,568,153.22		54.10	45.90	
1948	66,110,408.17	39,042,289.57	27,068,118.60		59.06	40.94	
1949	78,317,287.69	44,284,989.53	34,032,298.16		56.55	43.45	
1950	79,489,426.50	45,542,195.40	33,947,231.10		57.29	42.71	
1951	74,973,205.77	44,156,359.57	30,816,846.20		58.90	41.10	
1952	79,843,237.73	46,361,506.28	33,481,731.45		58.07	41.93	
1953	99,680,957.76	51,581,331.10	48,099,626.66		51.75	48.25	
1954	88,343,539.62	50,519,798.76	37,823,740.86		57.19	42.81	
1955	89,468,991.08	50,166,962.81	39,302,028.27		56.07	43.93	
1956	96,563,339.42	51,583,417.16	44,979,922.26		53.42	46.58	
1957	101,534,507.64	55,793,420.58	45,741,087.06		54.95	45.05	
1958	108,532,824.67	62,799,395.44	45,733,429.23		57.86	42.14	
1959	118,218,449.39	72,991,004.58	45,227,444.81		61.74	38.26	
1960	128,431,050.88	76,007,200.68	52,423,850.20		59.18	40.82	
1961	133,336,604.39	82,184,855.52	51,151,748.87		61.64	38.36	
1962	144,029,759.53	88,760,934.61	55,268,824.92		61.63	38.37	
1963	153,761,947.65	93,012,124.86	60,749,822.79		60.49	39.51	
1964	164,591,675.30	100,305,662.38	64,286,012.92		60.94	39.06	
1965	172,778,824.67	100,265,997.24	72,512,827.43		58.03	41.97	
1966	183,393,569.07	114,904,492.96	68,489,076.11		62.65	37.35	
1967	221,484,893.87	139,254,006.75	82,230,887.12		62.87	37.13	
1968	235,885,152.61	151,423,354.30	84,461,798.31		64.19	35.81	
1969	236,687,180.64	164,103,355.35	72,583,825.29		69.33	30.67	
1970	255,378,639.62	172,748,726.97	82,629,912.65		67.64	32.36	
1971	288,337,059.25	191,896,289.95	96,440,769.30		66.55	33.45	
1972	325,909,348.69	209,379,096.90	116,530,251.79		64.24	35.76	
1973	331,129,328.30	211,598,759.95	119,530,568.35		63.90	36.10	
1974	371,956,692.30	237,653,280.17	134,303,412.13		63.90	36.10	
1975	408,793,206.65	255,523,744.15	153,269,462.50		62.51	37.49	
1976	457,762,651.93	284,260,063.42	173,502,588.51		62.10	37.90	
1977	501,008,299.77	309,366,851.21	191,641,448.56		61.75	38.25	
1978	546,282,368.00	331,018,911.43	215,263,456.57		60.59	39.41	
1979	623,089,759.40	360,771,316.78	262,318,442.62		57.90	42.10	
1980	768,524,003.41	445,803,753.52	322,720,249.89		58.01	41.99	
1981	887,061,576.45	498,770,971.37	388,290,605.08		56.23	43.77	
1982	1,048,997,063.88	514,905,848.95	534,091,214.93		49.09	50.91	
1983	1,200,576,542.05	593,650,607.12	451,494,794.23	155,431,140.70	49.44	37.61	12.95
1984	1,190,841,353.71	595,922,961.94	423,235,502.15	171,682,889.62	50.04	35.54	14.42
1985	1,239,468,200.41	643,191,501.74	420,500,409.56	175,776,289.11	51.89	33.93	14.18
1986	1,343,801,368.51	680,594,341.36	470,448,371.89	192,758 655.26	50.65	35.01	14.34
1987	1,394,108,715.09	732,818,452.89	475,992,931.99	185,297,330.21	52.57	34.14	13.29

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[1] The values of food stamps and donated food commodities are included in FY 1973-1987.

[2] State figures include miscellaneous collections through FY 1982.

Table 3

Public Assistance Payments By Category, FY 1937-1987

Fiscal Year	Total	Aged	Blind	Disabled	AFDC
1937	$ 7,402,992	$ 6,539,620	$ 74,316	$	$ 789,056
1938	14,883,269	12,134,133	350,039		2,399,097
1939	16,557,527	13,690,930	382,625		2,483,972
1940	17,847,149	14,765,668	390,984		2,690,497
1941	19,684,652	15,927,184	412,558		3,344,910
1942	22,382,393	17,310,215	521,935		4,550,243
1943	25,382,393	19,925,618	603,640		4,701,505
1944	28,578,667	22,819,154	641,012		5,118,501
1945	32,205,962	25,826,819	641,012		5,690,321
1946	42,462,893	34,547,479	688,822		7,080,236
1947	57,704,342	44,229,939	1,109,094		12,365,309
1948	63,142,010	49,095,452	1,314,064		12,732,494
1949	74,680,613	58,911,920	1,590,188		14,178,505
1950	75,909,185	60,019,602	1,668,643		14,220,940
1951	71,274,371	54,260,626	1,552,487		15,461,258
1952	75,551,227	56,605,503	1,509,902		17,435,822
1953	95,809,286	71,798,828	2,071,037	2,883,139	19,056,282
1954	84,412,452	66,065,310	1,767,431	3,145,379	13,434,332
1955	85,563,762	66,259,361	1,701,214	3,467,249	14,135,938
1956	91,954,094	71,202,750	1,822,018	4,351,878	14,577,448
1957	96,732,617	74,008,139	1,870,873	5,167,898	15,685,707
1958	98,228,819	72,819,340	1,832,611	6,782,325	16,794,543
1959	99,527,162	70,379,422	1,820,805	7,553,835	19,773,100
1960	104,450,376	71,176,033	1,879,246	8,229,478	23,165,619
1961	106,787,184	71,306,846	1,888,158	9,043,744	24,548,436
1962	108,360,095	70,617,830	1,875,799	10,087,345	25,779,121
1963	113,028,609	73,156,437	1,935,852	11,534,189	26,402,131
1964	118,389,350	75,942,207	2,052,279	13,435,841	26,959,023
1965	120,177,645	75,500,987	2,010,536	15,309,153	27,356,969
1966	121,361,344	73,360,698	1,974,572	17,052,491	28,973,583
1967	126,078,781	70,341,165	1,873,034	19,490,943	34,373,639
1968	128,374,712	69,850,864	1,895,150	19,452,802	37,175,896
1969	118,627,873	64,885,569	1,748,542	15,465,298	36,528,464
1970	120,871,949	57,001,142	1,503,727	21,310,777	41,056,303
1971	129,127,112	54,220,250	1,500,029	24,262,922	49,143,911
1972	139,130,872	55,798,159	1,608,038	29,005,002	52,719,673
1973	125,397,173	47,045,568	1,477,689	27,684,642	49,189,274
1974[1]	99,702,346	26,119,114	796,573	15,943,540	56,843,119
1975	84,634,596	12,779,463	229,870	5,791,543	65,833,720
1976	90,151,118	16,035,493	249,680	7,382,865	66,483,080
1977	95,479,392	16,715,140	250,624	8,066,868	70,446,760
1978	98,035,475	16,918,511	199,629	8,203,850	72,713,486
1979	110,384,039	20,652,140	255,806	10,335,009	79,141,084
1980	134,394,435	28,590,276	375,358	15,024,688	90,404,113
1981	138,055,071	27,314,184	391,480	15,223,747	95,125,660
1982	122,881,502	26,225,988	397,173	15,263,681	80,994,660
1983[2]	116,942,611	25,057,285	403,528	14,955,143	76,526,655
1984[2]	119,221,921	20,137,174	344,951	12,461,334	86,278,462
1985[2]	120,705,345	19,273,343	323,971	11,914,914	89,193,117
1986[2]	132,429,165	18,978,082	328,954	12,827,173	100,294,956
1987[2]	148,922,228	19,967,620	375,800	15,326,021	113,252,787

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[1] Aid to Aged, Blind and Disabled became the federal Supplemental Security Income program. Oklahoma maintains state supplementation to eligible persons.

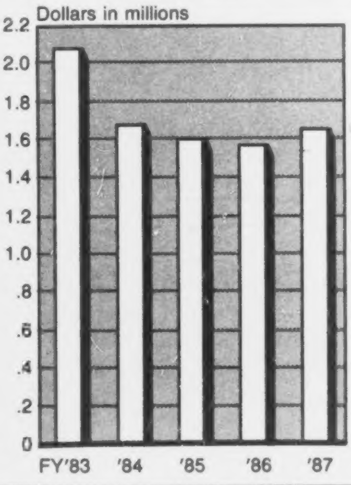
[2] Payments are based on warrants written and do not include all cancellations and adjustments.

Table 4

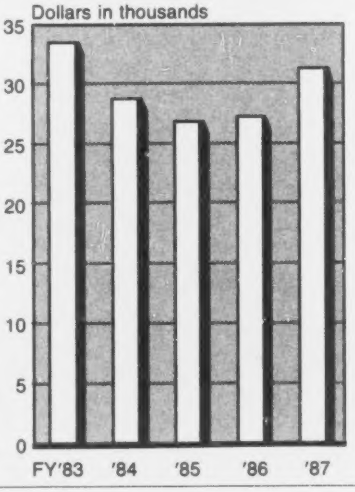
Public Assistance Payments
Monthly Average per Case by Category, FY 1937-1987

Fiscal Year	Aged	Blind	Disabled	AFDC
1937	$13.22	$ 16.26	$	$ 8.52
1938	15.16	15.15		14.80
1939	17.68	16.11		13.82
1940	17.63	15.10		12.93
1941	17.88	15.82		14.73
1942	18.74	20.08		19.47
1943	21.52	23.79		22.68
1944	24.89	27.46		30.58
1945	28.09	30.95		33.77
1946	35.20	36.52		35.20
1947	40.67	41.59		43.20
1948	42.81	42.91		42.55
1949	50.15	50.93		50.12
1950	50.00	51.52		50.26
1951	45.80	48.37		59.02
1952	49.24	51.58	35.79	71.13
1953	63.46	72.00	66.60	89.63
1954	58.50	67.15	55.45	72.00
1955	58.74	69.41	54.36	74.90
1956	63.24	76.18	58.54	79.26
1957	65.95	80.22	61.73	84.23
1958	65.32	80.15	72.08	86.40
1959	63.94	80.56	72.28	97.43
1960	65.99	83.73	75.24	110.49
1961	67.46	86.16	77.46	112.12
1962	68.33	88.18	79.65	113.57
1963	72.87	94.28	85.07	121.08
1964	76.56	101.59	90.64	125.30
1965	76.78	102.73	92.20	126.46
1966	75.57	102.92	92.32	130.14
1967	76.51	105.38	95.28	126.22
1968	73.41	104.32	94.68	134.34
1969	70.84	103.18	93.95	130.23
1970	69.26	102.88	93.82	133.12
1971	68.98	105.76	97.23	135.58

Aid to the Aged
Monthly Average Payments
FY 1983-1987



Aid to the Blind
Monthly Average Payments
FY 1983-1987



Aid to the Disabled
Monthly Average Payments
FY 1983-1987

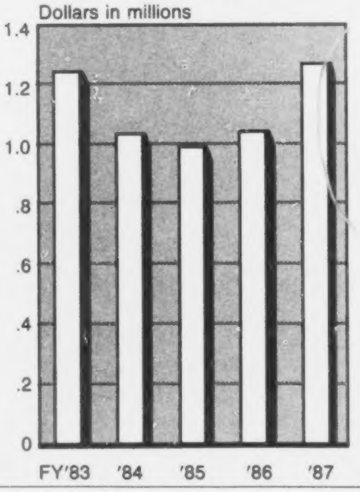


Table 4 continued

Fiscal Year	Aged	Blind	Disabled	AFDC
1972	$68.78	$107.46	$100.46	$136.30
1973	67.67	107.68	100.70	134.15
1974[1]	43.26	63.81	59.82	164.70
1975	21.46	22.61	23.07	179.20
1976	26.52	28.42	28.16	189.68
1977	30.06	31.69	31.04	200.24
1978	33.68	34.82	33.72	206.66
1979	43.04	46.51	44.23	223.57
1980	61.85	71.30	66.67	242.41
1981	61.96	71.86	67.21	241.71
1982	61.90	72.24	67.37	248.34
1983	61.86	71.96	67.42	250.14
1984	49.38	59.03	55.38	257.78
1985	45.72	54.88	51.81	261.14
1986	45.09	54.95	52.19	274.01
1987	50.65	59.94	58.78	279.42

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[1] Aid to Aged, Blind and Disabled became the federal Supplemental Security Income program. Oklahoma maintains state supplementation to eligible persons.

AFDC
Monthly Average Payments
FY 1983-1987

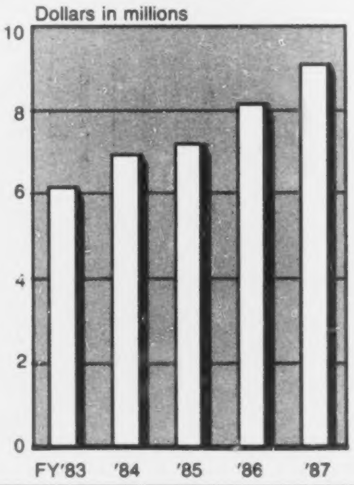
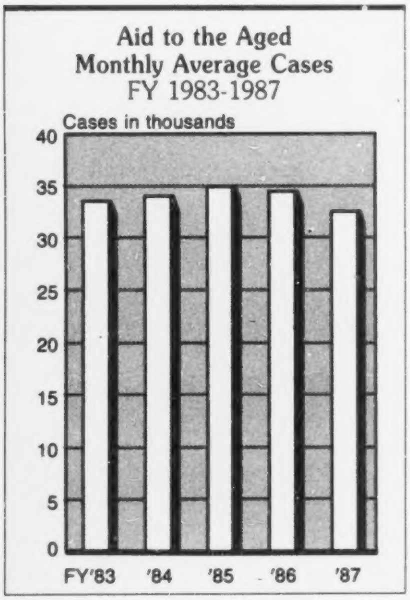
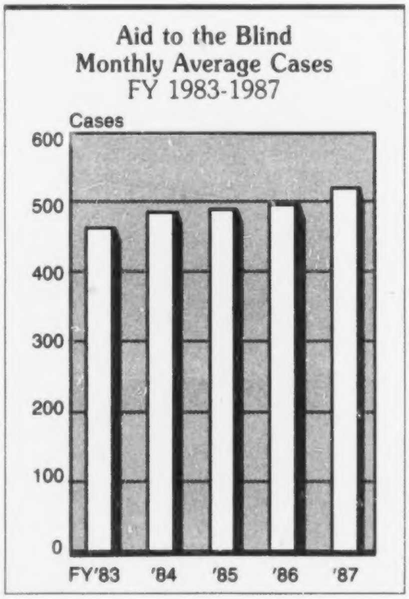


Table 5

Public Assistance Cases and Persons
Monthly Average by Category, FY 1937-1987

Fiscal Year	Total		Aged		Blind		Disabled		AFDC[2]	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons
1937	60,919	92,306	49,720	55,687	914	1,155			10,285	35,464
1938	82,741	124,784	67,134	75,190	1,931	2,441			13,676	47,153
1939	82,953	129,093	65,513	73,375	2,022	2,556			15,418	53,162
1940	90,234	142,415	70,431	78,883	2,175	2,749			17,628	60,783
1941	96,276	152,922	74,850	83,833	2,193	2,772			19,233	66,317
1942	99,534	157,851	77,565	86,873	2,184	2,760			19,785	68,218
1943	97,619	150,582	77,831	87,015	2,134	2,697			17,654	60,870
1944	93,187	137,276	77,082	86,024	1,959	2,476			14,146	48,776
1945	93,270	137,201	77,259	86,066	1,863	2,354			14,148	48,781
1946	101,138	152,103	82,381	91,607	1,913	2,418			16,844	58,078
1947	117,533	187,168	91,329	100,371	2,228	2,816			23,976	83,981
1948	124,040	197,078	96,350	105,889	2,561	3,238			25,129	87,951
1949	125,081	194,919	98,716	108,489	2,614	3,303			23,751	83,127
1950	127,376	197,463	100,914	110,905	2,710	3,425			23,752	83,133
1951	124,343	189,949	99,645	109,510	2,684	3,392			22,014	77,047
1952	121,598	184,654	96,755	106,886	2,579	3,260	1,613	1,923	20,651	72,585
1953	119,401	177,385	95,392	106,387	2,411	3,036	3,637	4,303	17,961	63,659
1954	118,008	168,680	95,206	105,600	2,211	2,816	4,776	5,751	15,815	54,513
1955	118,447	168,272	95,484	105,669	2,064	2,687	5,384	6,529	15,515	53,387
1956	119,305	170,207	95,270	105,125	2,008	2,650	6,274	7,499	15,753	54,933
1957	119,761	171,717	94,826	104,270	1,957	2,601	7,057	8,303	15,921	56,543
1958	120,416	174,147	94,098	103,016	1,917	2,543	7,914	9,318	16,487	59,270
1959	120,457	175,940	92,628	100,954	1,890	2,498	8,775	10,346	17,164	62,142
1960	119,504	176,873	90,725	98,484	1,878	2,465	9,185	10,817	17,716	65,107
1961	119,101	179,193	88,898	96,121	1,835	2,399	9,805	11,521	18,563	69,152
1962	118,637	181,316	86,936	93,566	1,782	2,330	10,639	12,519	19,280	72,901
1963	116,264	177,980	84,524	90,747	1,729	2,244	11,416	13,451	18,595	71,538
1964	116,718	180,219	83,815	90,102	1,707	2,213	12,525	14,867	18,671	73,037
1965	117,533	182,409	83,108	89,442	1,654	2,133	14,033	16,722	18,738	74,112
1966	118,818	186,935	82,224	88,492	1,625	2,073	15,646	18,600	19,323	77,770
1967	123,214	197,575	81,677	87,943	1,579	2,005	18,174	21,757	21,784	85,870
1968	123,516	200,596	79,394	85,512	1,516	1,901	19,671	23,537	22,935	89,646
1969	120,504	195,503	76,460	82,303	1,414	1,757	19,431	23,159	23,199	88,284
1970	122,468	201,021	74,924	80,570	1,330	1,639	20,676	24,435	25,538	94,377
1971	124,688	211,204	71,825	77,219	1,296	1,594	22,802	26,936	28,765	105,455


Aid to the Aged
Monthly Average Cases
FY 1983-1987


Aid to the Blind
Monthly Average Cases
FY 1983-1987

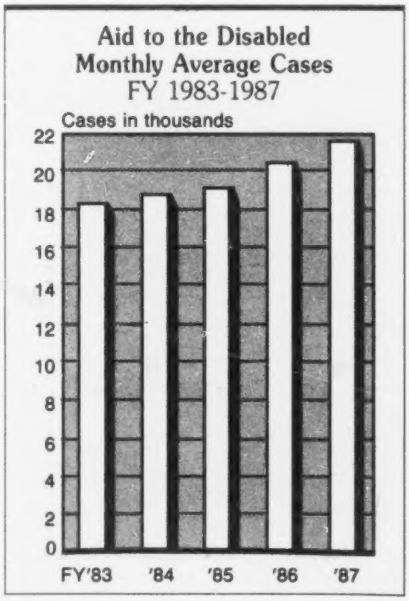

Aid to the Disabled
Monthly Average Cases
FY 1983-1987

Table 5 continued

Fiscal Year	Total		Aged		Blind		Disabled		AFDC[2]	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons
1972	124,268	214,045	67,605	72,634	1,247	1,532	24,059	28,462	31,357	111,417
1973	110,807	191,725	57,817	62,122	1,137	1,393	22,672	26,605	29,181	101,605
1974[1]	100,775	173,849	50,199	53,731	1,032	1,248	21,907	25,501	27,637	93,369
1975	100,241	172,526	49,198	51,937	840	995	20,685	23,336	29,518	96,258
1976	100,454	166,555	50,150	52,388	728	856	21,670	23,907	27,906	89,404
1977	96,055	160,177	45,919	47,763	652	752	21,384	23,233	28,100	88,429
1978	90,729	152,609	41,832	43,382	476	547	20,244	21,799	28,177	86,881
1979	88,003	148,174	39,899	41,241	457	516	19,399	20,728	28,248	85,689
1980	86,802	147,380	38,410	39,587	437	494	18,687	19,845	29,268	87,454
1981	86,530	148,435	36,538	37,572	449	504	18,684	19,780	30,859	90,579
1982	80,102	132,014	35,103	35,975	452	504	18,634	19,641	25,913	75,894
1983	76,507	124,114	33,652	34,459	464	518	18,375	19,492	24,016	69,645
1984	80,303	133,179	33,980	34,739	487	543	18,751	19,881	27,085	78,016
1985	83,025	140,023	35,029	35,827	490	548	19,090	20,282	28,416	83,366
1986	86,248	146,870	34,946	35,684	495	547	20,400	21,637	30,407	89,002
1987	88,433	155,220	32,678	33,397	520	572	21,612	22,976	33,623	98,275

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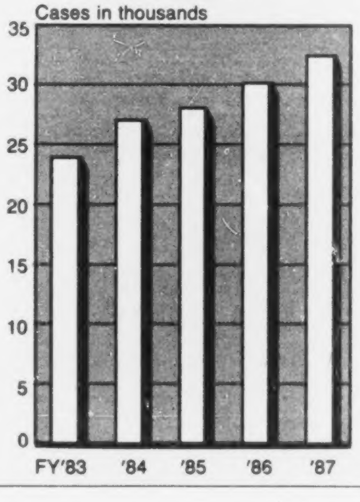
[1] Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma provides state supplementation to eligible persons.

[2] Includes AFDC emergency and foster care cases and persons.

AFDC
Monthly Average Cases
FY 1983-1987



DHS PROGRAMS & SERVICES

For children, generally younger than 18 years

DAY CARE	For low-income families who need child care help and supervision outside of their home while the parent is working, is in job-related training or is seeking employment.
LICENSING SERVICES	Regulation of child care facilities including day care centers, family day care homes and child placing agencies; information on licensing requirements, parent referrals and free training for caregivers.
FOSTER CARE	Children who can no longer live with their parents receive full-time care while parents receive social services to improve family functioning or a permanent placement is developed.
ADOPTION	Aid in locating adoptive homes and assistance for children whose parents can no longer care for them. Counseling and support are provided to the child and adoptive parents. Hotline: 1-800-522-8315.
CHILD PROTECTIVE SERVICES	Protection for those under 18 who are reported or found to be abused, maltreated or neglected. Hotline: 1-800-522-3511.
CRIPPLED CHILDREN'S SERVICES	Medical services for children, supplementing the services available through Medicaid.
SSI-DISABLED CHILDREN'S PROGRAM	Health care and social services for disabled children who receive federal Supplemental Security Income benefits.
EPSDT (Early & Periodic Screening, Diagnosis & Treatment)	Health screening and follow-up treatment for persons under age 21 who are eligible for Medicaid.
COURT-RELATED & COMMUNITY SERVICES	Services for juveniles younger than 18 with law violations and behavior problems. Intake, probation, restitution and parole services in 74 counties; parole services only in Comanche, Oklahoma and Tulsa counties.
RESIDENTIAL SERVICES	For juveniles in DHS custody: state group homes; specialized foster homes; contracted residential care; and state institutions for diagnosis, evaluation and treatment of youth adjudicated delinquent or in need of treatment (mental health).

For the aged, generally older than 64 years

ADULT PROTECTIVE SERVICES	Services for those 18 or older who are harmed or threatened with harm, unable to protect themselves or their interests, and who have no one who can help. Hotline: 1-800-522-3511.
AGING SERVICES	Funding, administration and technical assistance for Older Americans Act programs including congregate meals, transportation, senior centers and in-home and community services.
LONG-TERM CARE OMBUDSMAN	Trained volunteers help receive, investigate and document complaints made by or on behalf of persons in nursing homes and other long-term care facilities.
NON-TECHNICAL MEDICAL CARE	Nurse-supervised in-home services by trained providers to help low-income elderly or disabled Oklahomans whose health problems would otherwise require nursing home care.
HOME MAINTENANCE AIDE SERVICES	Non-medical services to help improve clients' functioning at home.
ELDERLY ADULT DAY CARE	Respite care for persons age 60 or older during part of a day to provide social development which is not available at home and to prevent unnecessary institutionalization.

For financially, medically and socially needy from all age groups

AFDC (Aid to Families with Dependent Children)	Cash grant for basic needs, training/employment services, day care assistance for families with children deprived of support because of a parent's death, incapacity or absence.
EMERGENCY ASSISTANCE	Limited short-term help for needy families with children who may not meet requirements for AFDC or aid to the aged, blind or disabled.
SSP (State Supplemental Payments)	State-funded supplemental cash grants for needy aged, blind and disabled Oklahomans, some of whom are not covered under the federal Social Security or Supplemental Security Income programs.
MEDICAID	Medical care for low-income people: Direct payments are made to health providers for hospital inpatient care, nursing home care and specified outpatient services provided by physicians, dentists, pharmacists and other providers.
FOOD STAMPS	Coupons that can be used like money to buy food, available to low-income households that meet eligibility standards.
ENERGY ASSISTANCE	Cash benefits to help pay fuel and utility bills for low-income households.
CHILD SUPPORT ENFORCEMENT	Services to help families find missing parents, obtain child support, establish paternity and to help a family remain financially independent. Information hotline: 1-800-522-2922.

For the blind, deaf and physically or mentally disabled from all age groups

REHABILITATION SERVICES	Vocational, rehabilitative and visual services to help needy persons with disabilities function independently, leading to gainful employment where feasible.
DEVELOPMENTAL DISABILITY SERVICES	Institutions, group homes, sheltered workshops and community services for mentally retarded and other developmentally disabled children and adults.
SCHOOLS FOR THE BLIND & DEAF	Residential educational programs for Oklahoma children with visual and hearing impairments.

Table 6

Per Capita Expenditures By Region and County, FY 1987

	Population[1]	Total Payments & Benefits	Grants & Energy	Medical[3] Payments	Food Stamps & Commodities	Payroll & Rent	Day Care	Per Capita Expenditures
State Total[2]	**3,301,500**	**$1,141,914,452**	**$170,452,734**	**$504,520,435**	**$199,403,225**	**$252,374,713**	**$15,163,345**	**$346**
Northeast (A)	**1,118,900**	**$343,476,470**	**$55,387,108**	**$171,094,349**	**$61,961,049**	**$48,698,520**	**$6,335,444**	**$307**
Adair	19,400	8,940,100	2,080,049	4,244,942	1,837,674	751,303	26,132	461
Cherokee	34,000	12,904,611	2,736,456	5,932,581	2,911,183	1,035,117	289,274	380
Craig	15,400	5,705,603	701,579	3,519,666	891,106	545,028	48,224	370
Creek	69,400	16,831,962	3,250,439	8,252,838	3,996,079	1,146,233	186,373	243
Delaware	27,800	9,969,560	1,742,183	5,260,345	2,025,886	860,725	80,421	359
McIntosh	17,200	8,026,402	1,447,963	4,585,055	1,373,160	583,495	36,729	467
Mayes	35,600	11,701,479	1,967,252	5,834,636	2,797,059	925,165	177,367	329
Muskogee	70,300	30,516,893	5,669,938	13,631,140	5,452,974	5,218,342	544,499	434
Nowata	11,300	4,385,520	501,796	2,815,417	698,722	347,934	21,651	388
Okmulgee	39,900	20,286,999	3,499,108	9,912,007	4,250,970	2,326,923	297,991	508
Osage	41,500	9,764,841	2,044,522	4,585,859	2,431,506	650,657	52,297	235
Ottawa	34,000	11,597,418	1,851,939	6,120,701	2,539,909	896,152	188,717	341
Rogers	55,300	10,258,133	1,906,879	4,787,796	2,475,060	845,766	242,632	185
Sequoyah	34,100	14,973,268	2,941,890	7,780,042	2,903,528	1,266,331	81,477	439
Tulsa	516,400	148,194,013	19,746,144	73,743,570	21,497,436	29,442,663	3,764,200	287
Wagoner	50,600	11,333,743	2,044,588	5,888,486	2,263,235	993,249	144,185	224
Washington	46,700	8,085,925	1,254,383	4,199,268	1,615,562	863,437	153,275	173
Central (B)	**1,119,100**	**$418,238,607**	**$56,397,464**	**$147,316,087**	**$59,682,702**	**$148,338,598**	**$6,503,756**	**$374**
Canadian	71,200	10,703,352	1,576,703	5,502,103	2,702,500	776,458	145,588	150
Cleveland	158,600	25,576,364	2,930,487	15,136,539	4,924,139	2,143,326	441,873	161
Hughes	14,800	7,562,092	1,385,702	4,168,715	1,436,505	541,629	29,541	511
Lincoln	29,800	8,782,493	1,674,223	4,093,232	2,318,834	642,893	53,311	295
Logan	31,300	8,731,502	1,540,889	4,599,687	1,917,348	593,797	79,781	279
Okfuskee	11,700	6,427,077	1,195,875	3,463,572	1,294,886	451,490	21,254	549
Oklahoma	628,000	290,502,591	36,951,968	79,424,223	33,103,889	136,048,568	4,973,943	463
Pawnee	16,900	4,671,798	780,070	2,153,060	1,323,685	381,611	33,372	276
Payne	65,900	11,977,297	1,515,130	6,576,271	2,449,102	1,143,227	293,567	182
Pottawatomie	61,900	26,306,753	3,948,299	12,838,129	4,602,157	4,606,894	311,274	425
Seminole	29,000	16,997,288	2,898,118	9,360,556	3,609,657	1,008,705	120,252	586
Southwest (C)	**421,100**	**$121,988,555**	**$22,509,045**	**$57,370,058**	**$29,168,237**	**$10,979,020**	**$1,962,195**	**$290**
Beckham	23,000	7,483,267	1,178,533	3,752,183	1,784,385	683,956	84,210	325
Caddo	33,800	15,659,870	2,761,203	7,823,129	3,989,367	912,883	173,288	463
Comanche	117,200	26,379,378	5,693,280	10,042,029	6,524,866	3,202,375	916,828	225
Cotton	7,100	2,567,862	506,176	1,297,053	507,222	228,316	29,095	362
Custer	30,500	7,795,389	1,406,593	3,916,873	1,436,691	929,547	105,685	256
Grady	44,900	12,108,047	2,402,478	5,252,185	3,291,395	1,012,006	149,983	270
Greer	7,000	2,794,094	384,065	1,566,066	616,259	209,575	18,129	399
Harmon	4,500	2,315,229	397,650	1,289,284	485,021	134,512	8,762	514
Jackson	30,600	9,981,465	1,896,858	4,770,537	2,047,165	1,118,754	148,151	326
Jefferson	8,200	2,918,904	342,068	1,700,551	680,826	174,086	21,373	356
Kiowa	12,800	5,789,423	1,060,675	3,101,698	1,176,878	422,201	27,971	452
McClain	24,900	5,507,521	806,831	3,044,527	1,187,737	404,168	64,258	221
Roger Mills	5,700	1,162,075	225,768	503,728	304,474	111,635	16,470	204
Stephens	44,900	11,684,513	2,096,351	5,592,007	3,042,614	819,371	134,170	260
Tillman	11,600	4,600,573	838,982	2,226,535	1,157,143	343,341	34,572	397
Washita	14,400	3,240,945	511,534	1,491,673	936,194	272,294	29,250	225
Northwest (D)	**261,700**	**$79,530,499**	**$7,340,204**	**$43,301,428**	**$12,463,844**	**$15,587,260**	**$837,763**	**$304**
Alfalfa	6,800	1,454,330	155,259	833,873	314,471	122,021	28,706	214
Beaver	7,500	495,905	58,800	222,467	166,877	40,373	7,388	66
Blaine	14,000	4,114,982	765,233	2,045,369	956,530	322,397	25,453	294
Cimarron	3,900	559,156	77,552	238,303	177,453	59,082	6,766	143
Dewey	6,400	1,246,668	142,307	720,184	263,303	116,124	4,750	195

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[1] Source: Oklahoma Employment Security Commission, Research and Planning Population Estimates, released July 1986.

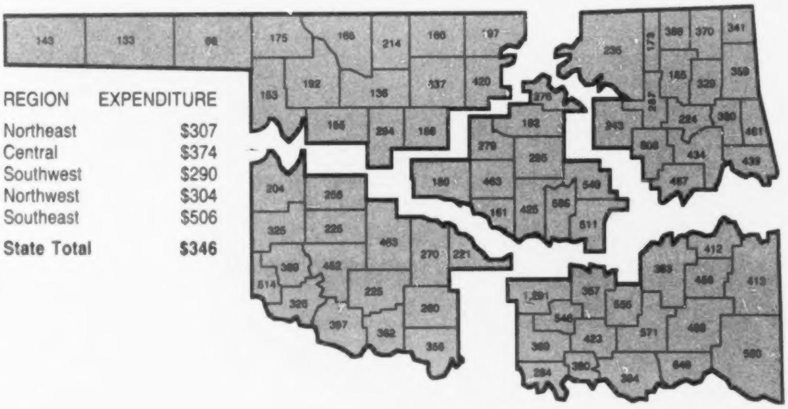
[2] Includes payments from state and federal funds. State totals in columns 2, 3, 4 and 7 are corrected for cancellations, refunds, and warrants pending in the State Budget Office. County data are available only for issuance amounts. Medical services not distributed by county: $8,420,064 for Medicare Part B Buy-in, $4,334,439 in FICA to providers and $346,963 for hospital retroactive adjustments.

[3] Due to the transition from traditional data sources to new processes occuring at various points throughout the year, totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.

Table 6 continued

	Population[1]	Total Payments & Benefits	Grants & Energy	Medical Payments	Food Stamps & Commodities	Payroll & Rent	Day Care	Per Capita Expenditures
Ellis	5,900	901,884	151,738	477,327	204,441	56,742	11,636	153
Garfield	64,600	41,164,630	2,238,189	23,194,433	3,328,123	12,093,543	310,342	637
Grant	6,700	1,110,338	100,069	782,134	174,380	53,399	356	166
Harper	4,700	823,309	32,647	597,745	145,850	43,036	4,031	175
Kay	52,900	10,422,050	1,477,643	4,967,898	2,838,607	887,234	250,668	197
Kingfisher	16,300	2,572,921	410,575	1,246,132	726,892	171,574	17,748	158
Major	9,300	1,268,445	182,422	554,791	345,915	184,989	328	136
Noble	11,800	4,956,786	545,545	3,416,241	779,751	198,252	16,997	420
Texas	18,000	2,402,728	400,168	931,638	752,465	295,418	23,039	133
Woods	10,600	1,758,727	162,970	1,019,370	326,539	216,660	33,188	166
Woodward	22,300	4,277,640	439,087	2,053,523	962,247	726,416	96,367	192
Southeast (E)	**380,700**	**$192,727,750**	**$30,721,966**	**$95,531,756**	**$36,127,393**	**$28,771,315**	**$1,575,320**	**$506**
Atoka	13,800	7,878,131	1,415,606	3,444,805	1,963,866	1,038,678	15,176	571
Bryan	32,600	12,858,155	2,440,043	6,358,922	2,658,511	1,317,200	83,479	394
Carter	47,000	17,342,112	3,646,652	8,236,991	3,938,557	1,350,247	169,665	369
Choctaw	16,300	10,559,544	2,256,431	4,958,355	2,387,564	804,010	153,184	648
Coal	6,000	3,328,764	644,629	1,637,052	761,612	264,751	20,720	555
Garvin	30,000	38,737,195	1,810,643	22,447,817	2,423,274	11,882,297	173,164	1,291
Haskell	11,900	4,905,949	912,514	2,256,139	1,255,273	453,459	28,564	412
Johnston	10,900	4,609,310	1,024,223	2,242,804	934,423	400,301	7,559	423
Latimer	10,300	4,692,313	923,509	2,076,243	1,206,495	461,476	24,590	456
LeFlore	43,400	17,930,830	3,539,965	8,637,468	3,950,226	1,618,770	184,401	413
Love	8,000	2,273,681	347,733	1,176,573	518,669	216,936	13,770	284
McCurtain	35,800	20,762,369	4,468,365	9,814,882	4,656,396	1,628,525	194,201	580
Marshall	11,400	4,333,936	627,880	2,396,179	954,563	340,766	14,548	380
Murray	13,100	7,172,351	723,165	2,344,165	1,040,548	3,035,755	28,718	548
Pittsburg	43,200	16,986,991	2,912,636	7,750,964	4,016,383	2,023,550	283,458	393
Pontotoc	34,800	12,408,344	1,924,167	6,623,604	2,277,721	1,437,278	145,574	357
Pushmataha	12,200	5,947,775	1,103,805	3,128,793	1,183,312	497,316	34,549	488

DHS Per Capita Expenditures
FY 1987, by Region and County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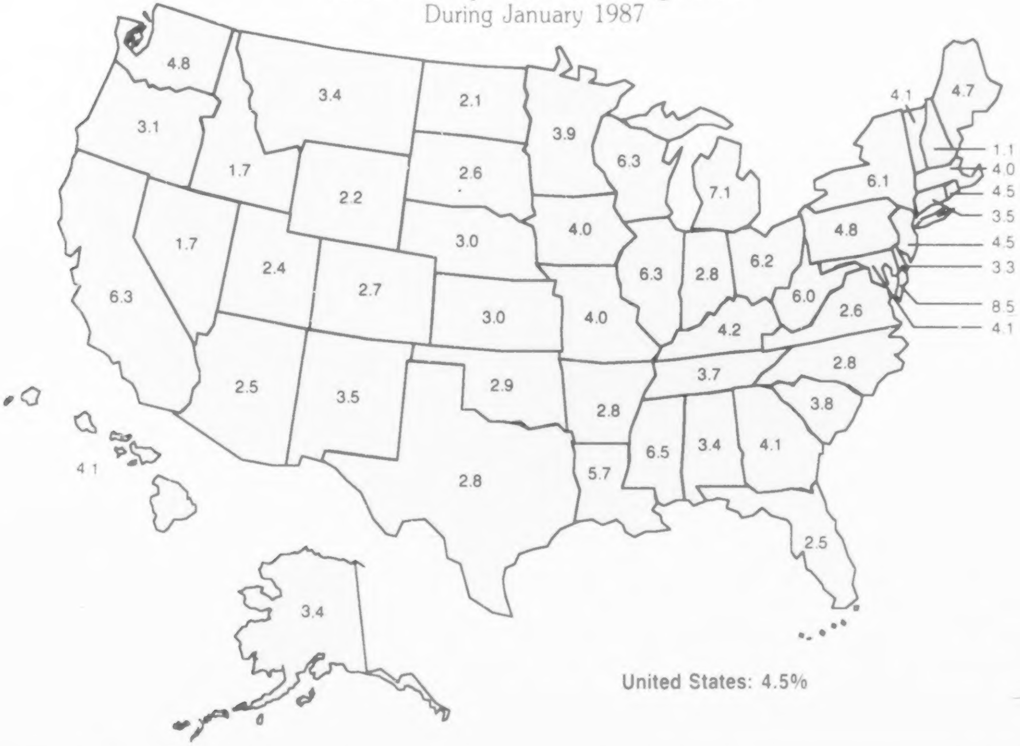
REGION	EXPENDITURE
Northeast	$307
Central	$374
Southwest	$290
Northwest	$304
Southeast	$506
State Total	**$346**

Percent of Population Receiving AFDC
During January 1987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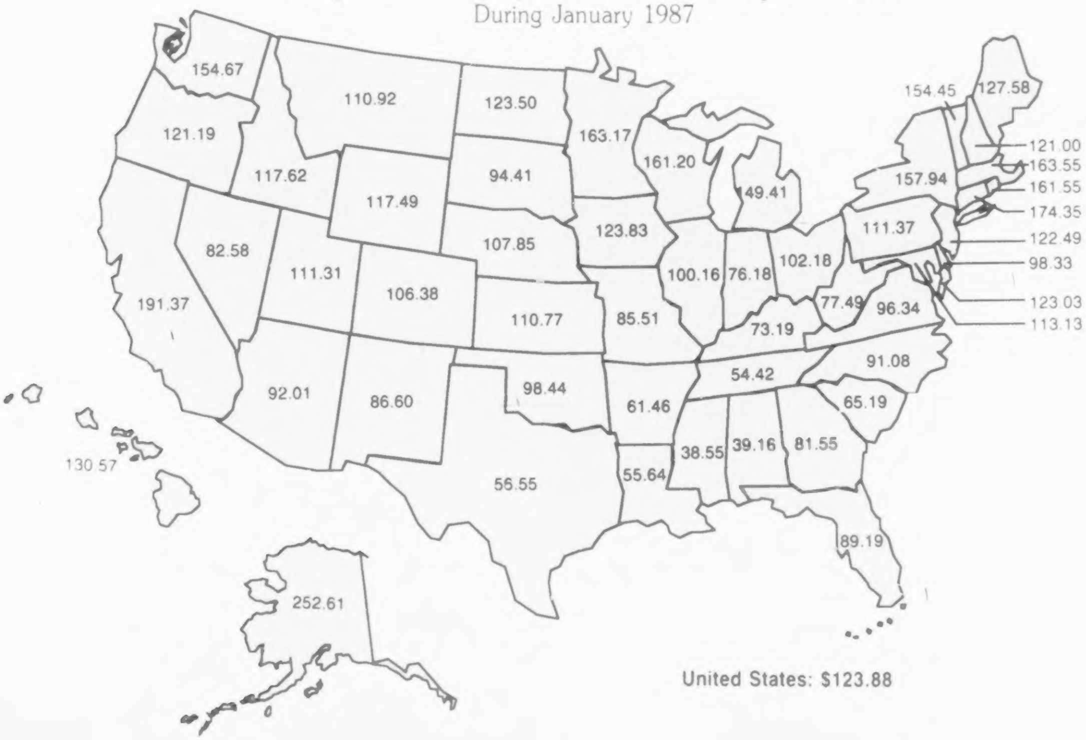
United States: 4.5%

Average Amount of Payment Per AFDC Recipient in U.S.
During January 1987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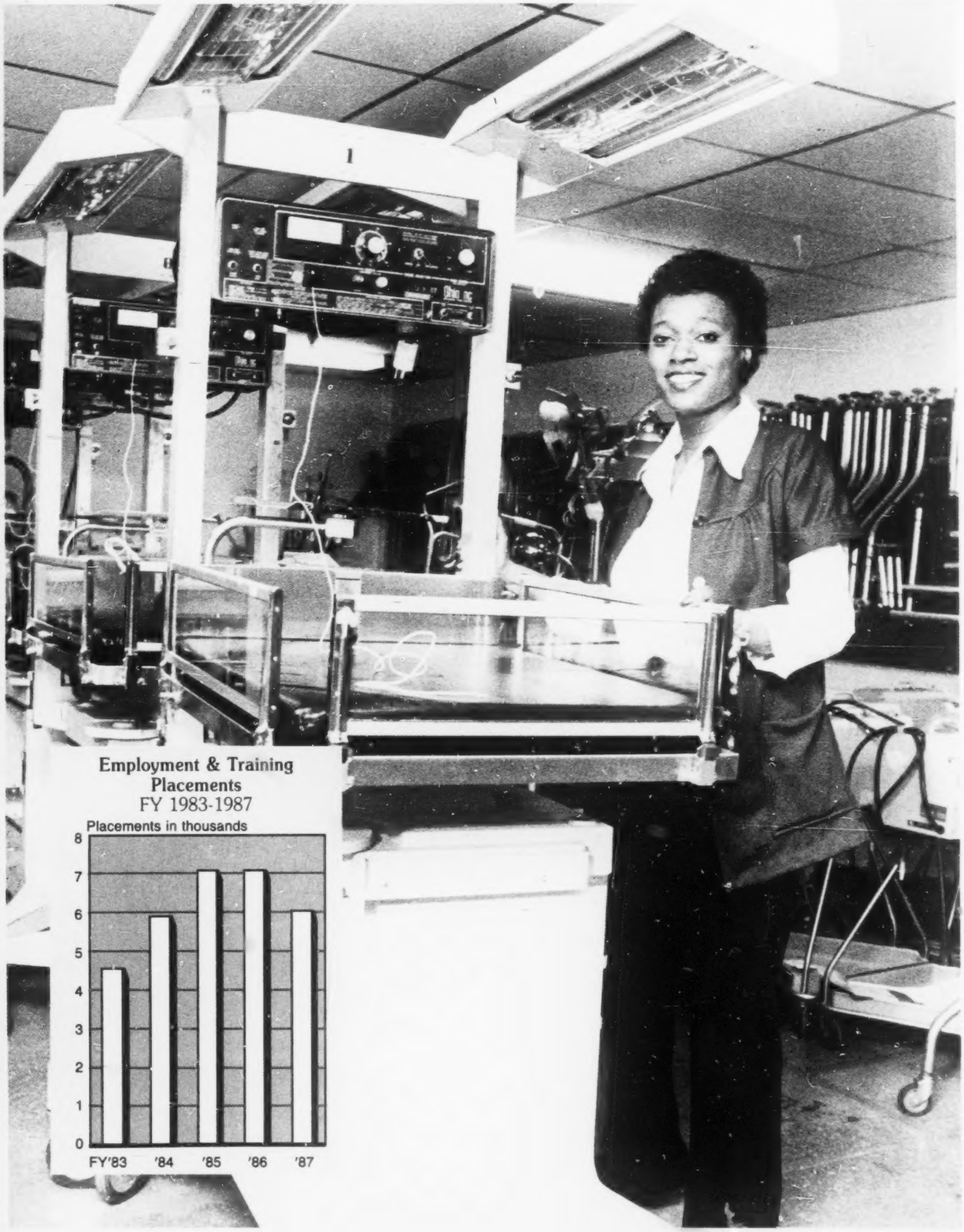
United States: $123.88



Employment & Training Placements
FY 1983-1987

INCOME SUPPORT

In fiscal 1987, payments in Aid to Families with Dependent Children and in State Supplemental Payments were about 12 percent higher than in 1986 because of the continued rise in the numbers of eligible persons. Similar growth occurred in the number of persons eligible for assistance with the costs of medical, hospital and nursing home services. An average of about 277,000 persons received Food Stamps each month.

AFDC provides financial assistance to children who have been deprived of parental support because of the continued absence or incapacity of a parent. State Supplemental Payments provide state-funded grants to aged, blind or disabled Oklahomans whose other income does not provide for the basic necessities of life.

Payments of Emergency Assistance to Needy Families with Children are made to help tide families through difficult periods. A total of $3.14 million was paid out through this program in fiscal 1987.

In fiscal 1987, more than $5.3 million in Individual and Family Grants by the federal government were made to persons determined eligible by DHS staff in 30 Oklahoma counties declared disaster areas as a result of heavy flood damage.

Although the federal grant for the Low Income Home Energy Assistance Program was smaller than the grant for 1986, receipt of about $4.6 million from a special "oil overcharge fund" enabled DHS to operate a somewhat larger program than originally planned for fiscal 1987. About 90,000 households were assisted with winter fuel costs, of which 17,000 households received fuel payments for crisis situations. Approximately 1,500 homes of DHS clients were weatherized through funds transferred from DHS to the Department of Commerce and administered through local community action agencies.

DHS continued quality control procedures to guard against misspending of state and federal dollars. Wage and benefit data were exchanged with other state and federal agencies to help assure valid payments of financial aid, medical services and food stamps. Oklahoma received notifications of tentative federal decisions to impose financial penalties totaling approximately $11 million because of quality control error rates in fiscal 1985 and 1986. Oklahoma and other states are challenging the validity of these penalties.

The Food Stamp Job Search Project and the AFDC Employment and Training Program continued to help persons find jobs and move toward financial independence. About 3,900 food stamp recipients and 6,000 AFDC recipients were placed in jobs which removed them from the assistance rolls during the year.

Day care services to help caretakers keep their jobs or train for new jobs were provided for a monthly average of about 14,000 children and 200 developmentally disabled adults between the ages of 18 and 59 years.

Health-related social services were provided to more than 50,000 children and 4,000 adults. The services include Early and Periodic Screening, Diagnosis and Treatment for children; family planning services; and the Supplemental Security Income-Disabled Children's Program. These services help prevent or reduce illness and handicapping conditions.

Refugees from Asia, Europe and other parts of the world receive financial, medical, employment and English language services to help them become productive residents of Oklahoma. More than 2,500 refugees participated in the available services in fiscal 1987.

Surplus commodities are made available through the Food Distribution Program for congregate and home-delivered meals for elderly Oklahomans; for families with emergency needs caused by natural disasters; to school lunch programs; and to charitable institutions which provide meals to adults and children who are residents of the institutions or needy transients.

Table 7

Public Assistance Payments[1]
By Category, Region and County, FY 1987

Region/County	Total	State Supplemental Payments			AFDC[2]
		Aged	Blind	Disabled	
State Total	**$148,922,228**	**$19,967,620**	**$375,800**	**$15,326,021**	**$113,252,787**
Northeast (A)	**$48,032,035**	**$6,594,400**	**$137,409**	**$5,345,389**	**$35,954,837**
Adair	1,860,400	412,740	6,995	245,538	1,195,127
Cherokee	2,442,658	374,480	2,962	265,396	1,799,820
Craig	601,608	139,877	3,465	139,875	318,391
Creek	2,840,490	356,709	5,053	281,360	2,197,368
Delaware	1,441,688	329,301	3,354	224,965	884,068
McIntosh	1,224,766	298,974	1,109	164,431	760,252
Mayes	1,698,897	330,295	5,390	186,213	1,176,999
Muskogee	4,886,043	786,777	23,664	606,051	3,469,551
Nowata	427,819	79,924	789	62,465	284,641
Okmulgee	3,103,469	402,427	5,026	311,771	2,384,245
Osage	1,729,598	233,147	618	158,651	1,337,182
Ottawa	1,569,389	262,526	10,565	229,174	1,067,124
Rogers	1,612,285	240,933	6,686	148,552	1,216,114
Sequoyah	2,493,894	529,788	3,769	345,586	1,614,751
Tulsa	17,268,779	1,405,248	50,867	1,633,146	14,179,518
Wagoner	1,720,898	282,327	7,097	203,741	1,227,733
Washington	1,109,354	128,927	0	138,474	841,953
Central (B)	**$49,376,217**	**$4,257,072**	**$101,561**	**$4,035,550**	**$40,982,034**
Canadian	1,359,745	119,673	933	155,726	1,083,413
Cleveland	2,446,494	245,613	8,453	319,899	1,872,529
Hughes	1,224,912	286,935	4,094	110,456	823,427
Lincoln	1,253,565	199,837	2,303	128,128	923,297
Logan	1,269,115	126,568	6,654	107,536	1,028,357
Okfuskee	991,995	208,081	1,642	108,422	673,850
Oklahoma	32,993,778	1,941,226	65,272	2,282,864	28,704,416
Pawnee	614,859	108,630	1,904	67,066	437,259
Payne	1,240,740	167,617	2,012	171,397	899,714
Pottawatomie	3,446,160	490,445	5,837	330,059	2,619,819
Seminole	2,534,854	362,447	2,457	253,997	1,915,953
Southwest (C)	**$19,136,650**	**$2,700,371**	**$32,729**	**$1,826,791**	**$14,576,759**
Beckham	1,037,175	175,899	3,346	122,712	735,218
Caddo	2,353,300	316,905	3,605	177,376	1,855,414
Comanche	4,832,950	332,883	7,407	358,634	4,134,026
Cotton	370,221	87,566	384	33,731	248,540
Custer	1,261,614	82,749	158	107,002	1,071,705
Grady	2,039,833	324,258	3,343	208,483	1,503,749
Greer	295,360	128,264	0	41,271	125,825
Harmon	359,845	63,025	0	36,538	260,282
Jackson	1,680,931	251,514	4,411	176,045	1,248,961
Jefferson	246,492	118,980	789	55,796	70,927
Kiowa	912,406	150,818	789	93,202	667,597
McClain	649,530	139,136	469	80,599	429,326
Roger Mills	195,071	30,920	0	12,397	151,754
Stephens	1,723,136	300,766	4,822	191,909	1,225,639
Tillman	748,131	143,643	3,206	93,816	507,466
Washita	430,655	53,045	0	37,280	340,330
Northwest (D)	**$5,582,968**	**$769,630**	**$20,264**	**$689,192**	**$4,103,882**
Alfalfa	116,424	27,948	0	15,443	73,033
Beaver	46,514	12,434	0	4,552	29,528
Blaine	613,605	93,543	720	50,075	469,267
Cimarron	64,263	19,052	0	13,722	31,489
Dewey	98,772	31,584	0	18,020	49,168
Ellis	121,872	19,109	0	7,421	95,342
Garfield	1,770,635	160,908	8,196	185,709	1,415,822
Grant	70,071	21,957	0	13,131	34,983
Harper	24,892	10,769	163	9,417	4,543

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[1] State totals agree with the Oklahoma Commission for Human Services' report. County and region totals are based upon warrants written in FY 1987 and do not include all cancellations and adjustments.

[2] AFDC payments include $3.2 million emergency assistance.

Table 7 continued

Region/County	Total	State Supplemental Payments			AFDC[2]
		Aged	Blind	Disabled	
Kay	1,001,816	151,574	7,315	155,990	686,937
Kingfisher	326,235	38,981	1,578	36,818	248,858
Major	138,716	20,508	128	10,416	107,664
Noble	418,004	28,984	549	43,838	344,633
Texas	335,126	33,444	277	44,150	257,255
Woods	106,568	40,424	0	17,362	48,782
Woodward	329,455	58,411	1,338	63,128	206,578
Southeast (E)	**$26,093,514**	**$5,539,907**	**$82,372**	**$3,347,677**	**$17,123,558**
Atoka	1,225,874	262,522	5,393	135,075	822,884
Bryan	2,024,916	479,632	3,321	242,337	1,299,626
Carter	3,261,663	414,133	7,132	314,361	2,526,037
Choctaw	1,888,154	441,963	6,593	254,971	1,184,627
Coal	572,998	122,283	2,367	81,052	367,296
Garvin	1,542,154	363,847	601	177,627	1,000,079
Haskell	778,164	208,178	4,030	124,168	441,788
Johnston	905,076	217,871	0	109,854	577,351
Latimer	789,433	146,284	5,794	89,744	547,611
LeFlore	2,914,940	673,949	12,071	467,197	1,761,723
Love	296,313	105,253	789	46,114	144,157
McCurtain	3,796,720	776,163	9,259	460,879	2,550,419
Marshall	481,475	139,152	4,078	69,849	268,396
Murray	629,503	141,545	744	95,411	391,803
Pittsburg	2,488,593	475,914	8,267	327,119	1,677,293
Pontotoc	1,564,394	324,659	10,498	219,491	1,009,746
Pushmataha	933,144	246,559	1,435	132,428	552,722

Table 8

Application and Case Movement By Category, FY 1987

Applications and Cases	Total	State Supplemental Payments Aged	Blind	Disabled	AFDC	AFDC Emergency	Medical[1] Assistance
Applications							
Pending June 30, 1986	11,725	464	11	638	2,683	0	7,929
Received	105,196	5,989	181	7,052	42,730	17,952	31,292
Completed during year	107,485	6,035	174	7,212	42,902	17,952	33,210
Approved	67,381	4,824	140	5,937	28,750	14,237	13,493
Disapproved	40,104	1,211	34	1,275	14,152	3,715	19,717
Pending June 30, 1987	9,436	418	18	478	2,511	0	6,011
Cases							
Active June 1, 1986	112,116	34,651	503	21,696	31,089	0	24,177
Added	67,381	4,824	140	5,937	28,750	14,237	13,493
Closed	63,061	6,968	103	5,352	25,559	14,237	10,842
Active June 1, 1987	116,962	32,730	544	22,574	34,286	0	26,828

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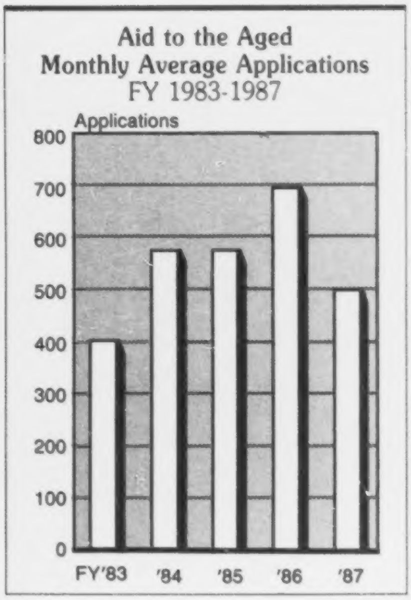
[1] Excludes children.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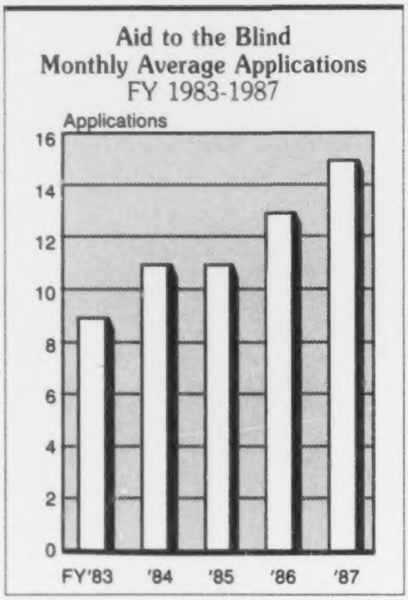

Aid to the Blind Monthly Average Applications FY 1983-1987

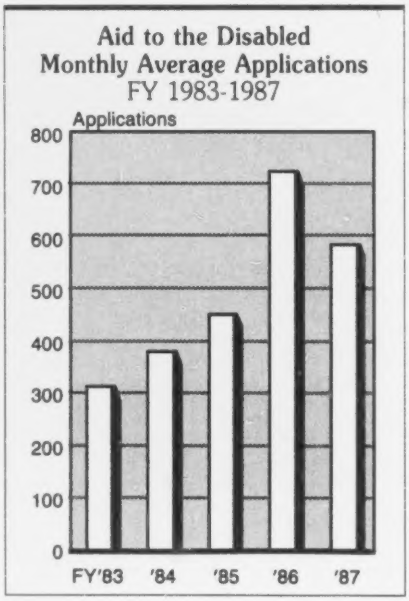
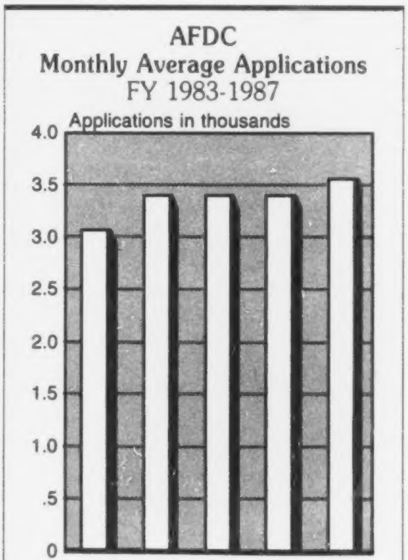

Aid to the Disabled Monthly Average Applications FY 1983-1987

Table 9

Public Assistance Cases Opened By Reason: Cases and Percent, FY 1987

Reported Reasons for Case Action	Cases	Percent
Total	**39,651**	**100.0**
Reduction in family income—illness, injury or death	9,373	23.6
Reduction in support	7,912	20.0
Reduction in family income—other causes	4,096	10.3
Reduction in assets to meet costs, within agency policy	631	1.6
Increased need or requirements	3,498	8.8
Correction of administrative error	4,871	12.3
Transfer from another program of aid	1,309	3.3
Living below agency standards	3,487	8.8
Attainment of technical eligibility	3,328	8.4
Other reasons for opening	1,146	2.9
State Supplementation to the Aged, Blind or Disabled	**10,901**	**100.0**
Reduction in family income—illness, injury or death	2,212	20.3
Reduction in support	91	0.8
Reduction in family income—other causes	408	3.7
Reduction in assets to meet costs, within agency policy	450	4.1
Increased need or requirements	1,682	15.4
Correction of administrative error	550	5.0
Transfer from another program of aid	991	9.1
Living below agency standards	1,788	16.4
Attainment of technical eligibility	2,372	21.9
Other reasons for opening	357	3.3
Aid to Families with Dependent Children	**28,750**	**100.0**
Reduction in family income—illness, injury or death	7,161	25.0
Reduction in support	7,821	27.3
Reduction in family income—other causes	3,688	12.8
Reduction in assets to meet costs, within agency policy	181	0.6
Increased need or requirements	1,816	6.3
Correction of administrative error	4,321	15.0
Transfer from another program of aid	318	1.1
Living below agency standards	1,699	5.9
Attainment of technical eligibility	956	3.3
Other reasons for opening	789	2.7



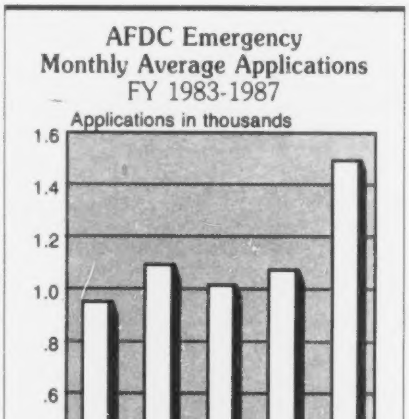


Table 10

Public Assistance Cases Closed By Reason: Cases and Percent, FY 1987

Reported Reasons for Case Action	Cases	Percent
Total	**37,982**	**100.0**
Death of recipient	2,508	6.6
Increased income by a person in the home	5,267	13.9
Increased support	270	0.7
Increased income from benefits or pensions	1,124	3.0
Other improvements in economic circumstances	1,713	4.5
No eligible child in the home (AFDC only)	1,793	4.7
No longer incapacitated or disabled	152	0.4
Admitted to an institution	324	0.9
Moved out of state	3,601	9.5
Unable to locate	3,765	9.9
Change in law or DHS policy	2,978	7.8
Did not comply with procedural requirements	3,925	10.3
Non-receipt of monthly report Form C-5	3,441	9.1
Transfer to another program of aid	2,639	6.9
Closure requested by the client	2,864	7.5
Other reasons for closure	1,618	4.3
State Supplementation to the Aged, Blind, or Disabled	**12,423**	**100.0**
Death of recipient	2,461	19.8
Increased income by a person in the home	202	1.6
Increased income from benefits or pensions	589	4.7
Other improvements in economic circumstances	633	5.1
No longer incapacitated or disabled	44	0.4
Admitted to an institution	259	2.1
Moved out of state	1,208	9.7
Unable to locate	714	5.7
Change in law or DHS policy	2,975	24.0
Did not comply with procedural requirements	362	2.9
Transfer to another program of aid	2,571	20.8
Closure requested by the client	264	2.1
Other reasons for closure	141	1.1
Aid to Families with Dependent Children	**25,559**	**100.0**
Increased income by a person in the home	5,065	19.8
Increased support	236	0.9
Increased income from benefits or pensions	535	2.1
Other improvements in economic circumstances	1,114	4.4
No eligible child in the home	1,791	7.0
No longer incapacitated or disabled	108	0.4
Moved out of state	2,393	9.4
Unable to locate	3,051	11.9
Change in law or DHS policy	3	0.0
Did not comply with procedural requirements	3,563	13.9
Non-receipt of monthly report Form C-5	3,441	13.5
Transfer to another program of aid	68	0.3
Closure requested by the client	2,600	10.2
Other reasons for closure	1,591	6.2

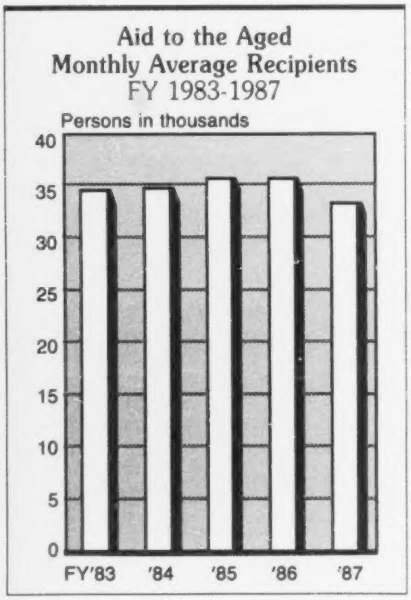
Table 11

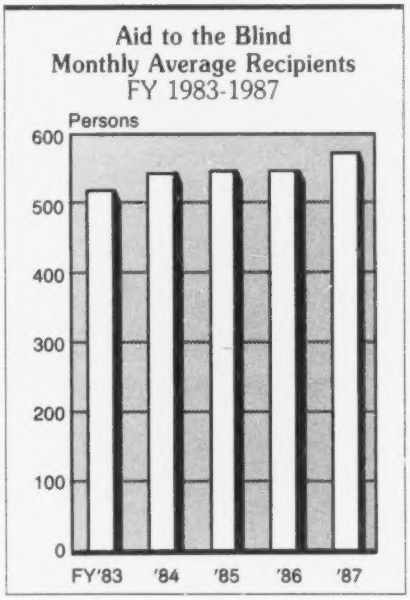
Recipients of State Supplemental Payments
Monthly Average by Race, Sex, Region and County, FY 1987

Race/Region/County	All Programs		Aged		Blind		Disabled	
	Total	Female	Total	Female	Total	Female	Total	Female
State Total	**54,827**	**36,703**	**32,675**	**24,220**	**522**	**254**	**21,630**	**12,229**
White	**41,635**	**28,087**	**25,280**	**18,939**	**392**	**191**	**15,963**	**8,957**
Black	**8,682**	**5,875**	**4,817**	**3,555**	**88**	**49**	**3,777**	**2,271**
Indian	**3,725**	**2,243**	**2,088**	**1,396**	**39**	**14**	**1,598**	**833**
Hispanic	**443**	**276**	**215**	**142**	**2**	**0**	**226**	**134**
Asian	**319**	**210**	**259**	**178**	**1**	**0**	**59**	**32**
Other	**23**	**12**	**16**	**10**	**0**	**0**	**7**	**2**
Northeast (A)	**18,623**	**12,399**	**10,842**	**8,014**	**195**	**96**	**7,586**	**4,289**
White	**13,228**	**8,887**	**7,743**	**5,820**	**147**	**75**	**5,338**	**2,992**
Black	**3,257**	**2,223**	**1,804**	**1,337**	**33**	**19**	**1,420**	**867**
Indian	**1,992**	**1,190**	**1,188**	**779**	**15**	**2**	**789**	**409**
Hispanic	**64**	**47**	**41**	**33**	**0**	**0**	**23**	**14**
Asian	**76**	**48**	**61**	**41**	**0**	**0**	**15**	**7**
Other	**6**	**4**	**5**	**4**	**0**	**0**	**1**	**0**
Adair	996	589	638	402	11	4	347	183
Cherokee	969	626	593	425	5	3	371	198
Craig	440	275	224	168	5	3	211	104
Creek	987	667	582	447	8	2	397	218
Delaware	840	515	519	347	4	2	317	166
McIntosh	713	462	473	331	1	1	239	130
Mayes	803	526	531	376	9	7	263	143
Muskogee	2,177	1,444	1,285	953	31	16	861	475
Nowata	249	167	146	110	1	0	102	57
Okmulgee	1,124	754	663	491	6	2	455	261
Osage	634	443	408	304	1	0	225	139
Ottawa	817	560	471	357	16	7	330	196
Rogers	617	435	400	311	9	3	208	121
Sequoyah	1,367	856	872	599	5	3	490	254
Tulsa	4,712	3,294	2,355	1,879	73	39	2,284	1,376
Wagoner	758	504	460	341	10	4	288	159
Washington	420	282	222	173	0	0	198	109
Central (B)	**12,890**	**8,755**	**7,033**	**5,402**	**140**	**71**	**5,717**	**3,282**
White	**9,230**	**6,319**	**5,104**	**3,977**	**98**	**48**	**4,028**	**2,294**
Black	**2,766**	**1,878**	**1,431**	**1,083**	**34**	**20**	**1,301**	**775**
Indian	**600**	**365**	**293**	**203**	**6**	**3**	**301**	**159**
Hispanic	**95**	**64**	**40**	**29**	**1**	**0**	**54**	**35**
Asian	**192**	**125**	**159**	**107**	**1**	**0**	**32**	**18**
Other	**7**	**4**	**6**	**3**	**0**	**0**	**1**	**1**
Canadian	424	283	200	163	1	0	223	120
Cleveland	864	561	405	308	12	9	447	244
Hughes	638	441	467	340	5	3	166	98
Lincoln	506	338	323	233	3	1	180	104
Logan	375	250	211	157	10	5	154	88
Okfuskee	497	313	336	236	2	1	159	76
Oklahoma	6,495	4,503	3,212	2,551	89	45	3,194	1,907
Pawnee	283	189	183	131	3	1	97	57
Payne	542	363	289	217	3	2	250	144
Pottawatomie	1,301	884	827	629	8	3	466	252
Seminole	965	630	580	437	4	1	381	192
Southwest (C)	**7,132**	**4,810**	**4,497**	**3,323**	**46**	**23**	**2,589**	**1,464**
White	**5,635**	**3,854**	**3,738**	**2,795**	**30**	**15**	**1,867**	**1,044**
Black	**1,001**	**668**	**518**	**379**	**12**	**7**	**471**	**282**
Indian	**212**	**120**	**88**	**54**	**3**	**1**	**121**	**65**
Hispanic	**241**	**139**	**120**	**70**	**1**	**0**	**120**	**69**
Asian	**39**	**28**	**31**	**24**	**0**	**0**	**8**	**4**
Other	**4**	**1**	**2**	**1**	**0**	**0**	**2**	**0**
Beckham	484	328	303	233	5	4	176	91
Caddo	783	491	511	358	5	3	267	130
Comanche	1,062	737	552	421	11	4	499	312
Cotton	191	124	142	102	0	0	49	22
Custer	302	198	147	107	0	0	155	91

Table 11 continued

Race/Region/County	All Programs		Aged		Blind		Disabled	
	Total	Female	Total	Female	Total	Female	Total	Female
Grady	814	540	526	387	4	2	284	151
Greer	274	192	217	155	0	0	57	37
Harmon	159	113	108	78	0	0	51	35
Jackson	670	453	418	312	6	1	246	140
Jefferson	272	186	194	138	1	0	77	48
Kiowa	390	260	257	187	1	1	132	72
McClain	346	230	230	170	1	1	115	59
Roger Mills	69	48	51	40	0	0	18	8
Stephens	786	557	505	389	7	4	274	164
Tillman	387	261	247	184	5	3	135	74
Washita	143	92	89	62	0	0	54	30
Northwest (D)	**2,345**	**1,601**	**1,316**	**1,013**	**28**	**12**	**1,001**	**576**
White	**2,040**	**1,405**	**1,162**	**899**	**21**	**9**	**857**	**497**
Black	**181**	**122**	**106**	**79**	**4**	**1**	**71**	**42**
Indian	**97**	**59**	**35**	**26**	**3**	**2**	**59**	**31**
Hispanic	**21**	**11**	**8**	**5**	**0**	**0**	**13**	**6**
Asian	**5**	**4**	**4**	**4**	**0**	**0**	**1**	**0**
Other	**1**	**0**	**1**	**0**	**0**	**0**	**0**	**0**
Alfalfa	72	48	49	35	0	0	23	13
Beaver	28	18	21	16	0	0	7	2
Blaine	229	138	153	100	2	0	74	38
Cimarron	52	37	32	24	0	0	20	13
Dewey	79	52	53	38	0	0	26	14
Ellis	46	39	34	29	0	0	12	10
Garfield	543	364	268	215	11	5	264	144
Grant	70	41	47	31	0	0	23	10
Harper	37	28	20	16	0	0	17	12
Kay	495	340	263	212	10	5	222	123
Kingfisher	117	94	64	51	2	1	51	42
Major	45	30	31	23	0	0	14	7
Noble	122	73	52	37	1	0	69	36
Texas	121	82	60	45	0	0	61	37
Woods	93	68	67	53	0	0	26	15
Woodward	196	149	102	88	2	1	92	60


Aid to the Aged
Monthly Average Recipients
FY 1983-1987


Aid to the Blind
Monthly Average Recipients
FY 1983-1987

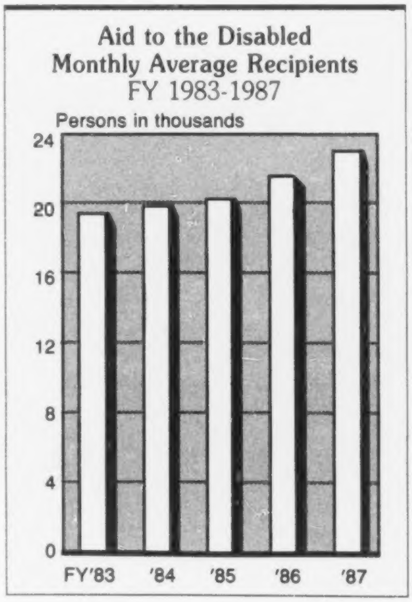

Aid to the Disabled
Monthly Average Recipients
FY 1983-1987

Table 11 continued

Race/Region/County	All Programs		Aged		Blind		Disabled	
	Total	Female	Total	Female	Total	Female	Total	Female
Southeast (E)	**13,837**	**9,138**	**8,987**	**6,468**	**113**	**52**	**4,737**	**2,618**
White	**11,502**	**7,622**	**7,533**	**5,448**	**96**	**44**	**3,873**	**2,130**
Black	**1,477**	**984**	**958**	**677**	**5**	**2**	**514**	**305**
Indian	**824**	**509**	**484**	**334**	**12**	**6**	**328**	**169**
Hispanic	**22**	**15**	**6**	**5**	**0**	**0**	**16**	**10**
Asian	**7**	**5**	**4**	**2**	**0**	**0**	**3**	**3**
Other	**5**	**3**	**2**	**2**	**0**	**0**	**3**	**1**
Atoka	632	404	432	296	7	1	193	107
Bryan	1,136	787	786	567	4	2	346	218
Carter	1,134	757	676	489	11	6	447	262
Choctaw	1,057	665	687	470	9	5	361	190
Coal	309	196	196	143	3	1	110	52
Garvin	854	578	598	431	1	1	255	146
Haskell	513	332	333	236	5	3	175	93
Johnston	504	314	352	241	0	0	152	73
Latimer	370	242	233	172	8	5	129	65
LeFlore	1,783	1,159	1,109	798	17	8	657	353
Love	240	160	173	123	1	0	66	37
McCurtain	1,870	1,251	1,212	872	12	4	646	375
Marshall	336	215	233	159	6	3	97	53
Murray	381	249	238	179	2	0	141	70
Pittsburg	1,256	869	788	594	11	6	457	269
Pontotoc	872	578	543	409	14	7	315	162
Pushmataha	590	383	398	290	2	0	190	93

Table 12

Recipients of Aid to Families with Dependent Children Monthly Average by Race, Region and County, FY 1987

	Total[1]		White		Black		Indian		Other[2]	
Region/County	Families	Children	Families	Children	Families	Children	Families	Children	Families	Children
State Total	**32,435**	**64,827**	**18,035**	**35,001**	**9,407**	**19,559**	**3,951**	**7,935**	**1,042**	**2,332**
Northeast (A)	**10,548**	**20,672**	**5,941**	**11,208**	**2,893**	**5,944**	**1,555**	**3,169**	**159**	**351**
Adair	374	734	166	335	1	1	200	380	7	18
Cherokee	548	1,044	314	597	25	37	206	405	3	5
Craig	100	177	68	122	10	14	22	41	0	0
Creek	641	1,175	504	901	68	136	65	132	4	6
Delaware	277	501	166	305	1	2	108	190	2	4
McIntosh	236	431	129	250	43	63	63	117	1	1
Mayes	344	616	248	445	1	3	88	153	7	15
Muskogee	1,005	2,017	434	761	402	888	153	335	16	33
Nowata	93	161	61	101	13	22	18	36	1	2
Okmulgee	729	1,347	416	667	229	458	76	208	8	14
Osage	399	735	254	442	66	131	74	149	5	13
Ottawa	322	576	249	433	1	1	67	131	5	11
Rogers	339	657	274	531	15	28	49	96	1	2
Sequoyah	504	915	388	731	42	65	74	119	0	0
Tulsa	4,031	8,428	1,835	3,783	1,871	3,872	232	559	93	214
Wagoner	366	709	267	493	63	147	32	61	4	8
Washington	240	449	168	311	42	76	28	57	2	5
Central (B)	**11,284**	**23,302**	**5,391**	**10,873**	**4,471**	**9,418**	**1,005**	**2,069**	**417**	**942**
Canadian	279	570	188	354	51	122	33	78	7	16
Cleveland	476	949	398	784	39	98	25	45	14	22
Hughes	235	469	138	261	18	38	79	170	0	0
Lincoln	258	495	211	416	28	42	18	35	1	2
Logan	278	517	174	289	91	202	7	13	6	13
Okfuskee	188	406	87	164	46	120	55	122	0	0
Oklahoma	7,876	16,594	3,139	6,584	4,001	8,376	368	792	368	842
Pawnee	130	236	95	173	6	10	27	50	2	3
Payne	258	500	184	358	42	71	26	58	6	13
Pottawatomie	746	1,452	505	978	55	123	177	328	9	23
Seminole	560	1,114	272	512	94	216	190	378	4	8
Southwest (C)	**4,231**	**8,480**	**2,211**	**4,213**	**1,058**	**2,288**	**592**	**1,140**	**370**	**839**
Beckham	222	433	168	321	24	49	11	22	19	41
Caddo	552	1,064	239	476	21	46	274	505	18	37
Comanche	1,204	2,451	442	817	554	1,205	123	246	85	183
Cotton	80	139	53	94	9	15	15	24	3	6
Custer	312	630	157	298	51	115	68	137	36	80
Grady	396	760	312	585	67	140	14	29	3	6
Greer	42	77	29	57	6	6	0	0	7	14
Harmon	79	177	25	56	27	63	0	0	27	58
Jackson	365	776	133	265	139	287	8	18	85	206
Jefferson	18	31	17	28	0	0	1	3	0	0
Kiowa	193	396	92	168	47	108	27	52	27	68
McClain	119	238	112	222	1	2	6	13	0	1
Roger Mills	51	92	31	55	0	0	17	32	3	5
Stephens	365	696	271	483	58	137	18	36	18	40
Tillman	142	310	50	104	53	112	4	10	35	84
Washita	91	210	80	184	1	3	6	13	4	10
Northwest (D)	**1,200**	**2,352**	**834**	**1,636**	**105**	**222**	**215**	**400**	**46**	**94**
Alfalfa	24	45	22	40	0	0	1	2	1	3
Beaver	11	20	9	16	1	2	0	0	1	2
Blaine	145	288	58	124	14	22	71	135	2	7
Cimarron	10	16	6	11	0	0	0	0	4	5
Dewey	18	33	9	18	0	0	8	15	1	0
Ellis	27	57	26	56	0	0	0	0	1	1
Garfield	376	752	301	591	58	126	11	21	6	14

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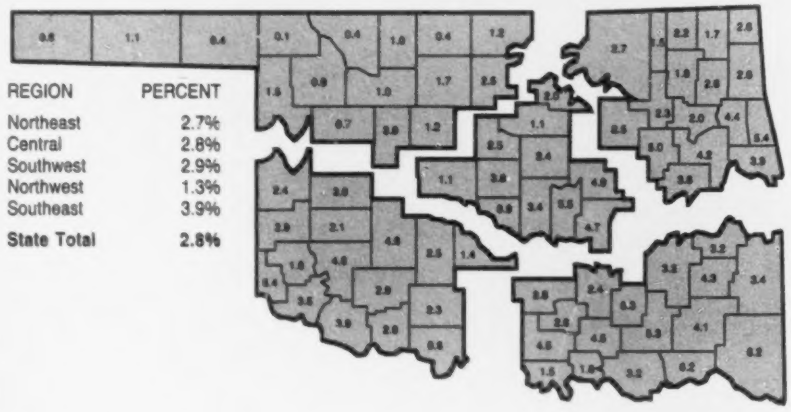
[1] Excludes AFDC foster home cases and children.

[2] Includes 870 Hispanic families with 1,948 children, 166 Asian families with 370 children, and 6 families of other races with 14 children.

Table 12 continued

Region/County	Total[1]		White		Black		Indian		Other[2]	
	Families	Children	Families	Children	Families	Children	Families	Children	Families	Children
Grant	10	18	9	16	0	0	1	2	0	0
Harper	2	3	2	3	0	0	0	0	0	0
Kay	216	432	138	273	15	38	58	111	5	10
Kingfisher	72	134	42	78	9	16	16	26	5	14
Major	29	61	28	59	0	0	1	2	0	0
Noble	112	208	60	115	7	15	44	76	1	2
Texas	70	137	49	96	1	3	2	4	18	34
Woods	16	28	16	27	0	0	0	0	0	1
Woodward	62	120	59	113	0	0	2	6	1	1
Southeast (E)	**5,172**	**10,021**	**3,658**	**7,071**	**880**	**1,687**	**584**	**1,157**	**50**	**106**
Atoka	251	494	178	359	41	75	31	59	1	1
Bryan	376	731	326	644	22	42	23	42	5	3
Carter	739	1,450	422	891	248	409	59	125	10	25
Choctaw	360	712	199	364	124	267	34	75	3	6
Coal	114	221	89	176	2	5	22	38	1	2
Garvin	289	572	226	441	38	76	23	49	2	6
Haskell	146	253	123	213	3	4	20	35	0	1
Johnston	185	334	142	267	13	18	29	47	1	2
Latimer	171	300	129	223	4	5	35	64	3	8
LeFlore	540	1,039	469	903	34	63	36	71	1	2
Love	42	83	34	67	5	11	2	4	1	1
McCurtain	752	1,609	380	792	247	531	114	259	11	27
Marshall	81	148	73	133	5	9	3	6	0	0
Murray	128	229	99	182	13	18	15	27	1	2
Pittsburg	526	942	425	741	56	117	42	79	3	5
Pontotoc	302	567	207	396	23	36	68	127	4	8
Pushmataha	170	337	137	279	2	1	28	50	3	7

Percent of Population Receiving AFDC
FY 1987 Monthly Average, by County



REGION	PERCENT
Northeast	2.7%
Central	2.8%
Southwest	2.9%
Northwest	1.3%
Southeast	3.9%
State Total	**2.8%**

AFDC
Monthly Average Recipients
FY 1983-1987

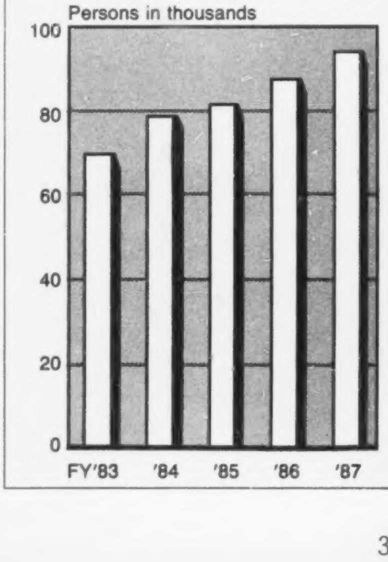


Table 13

Recipients of Aid to Families with Dependent Children Monthly Average by Age and Sex, FY 1987

Age as of June 30, 1987	Recipients			Percent		
	Total	Male	Female	Total	Male	Female
Children	**64,827**	**33,030**	**31,797**	**100.0**	**51.0**	**49.0**
Under 1 year	4,621	2,391	2,230	7.1	3.7	3.4
1-5 years	25,585	12,994	12,591	39.5	20.0	19.4
6-9 years	14,928	7,635	7,293	23.0	11.8	11.2
10-13 years	10,897	5,666	5,231	16.8	8.7	8.1
14-17 years	8,674	4,275	4,399	13.4	6.6	6.8
18-19 years	122	69	53	0.2	0.1	0.1
Adults	**32,435**	**3,303**	**29,132**	**100.0**	**10.2**	**89.8**
Under 20 years	1,739	35	1,704	5.4	0.1	5.3
20-29 years	15,076	803	14,273	46.5	2.5	44.0
30-39 years	9,211	996	8,215	28.4	3.1	25.3
40-49 years	3,506	625	2,881	10.8	1.9	8.9
50-59 years	1,856	486	1,370	5.7	1.5	4.2
60-64 years	522	182	340	1.6	0.6	1.0
65 or older	525	176	349	1.6	0.5	1.1

Table 14

Recipients of Aid to the Aged Monthly Average by Age, Race and Sex, FY 1987

Race and Sex	Total	Age in Years as of June 30, 1987							
		65-69	70-74	75-79	80-84	85-89	90-94	95-99	100+
Total	**32,675**	**5,477**	**7,043**	**7,752**	**6,251**	**3,731**	**1,633**	**630**	**158**
Male	8,443	1,371	1,886	2,160	1,715	960	219	99	33
Female	24,232	4,106	5,157	5,592	4,536	2,771	1,414	531	125
White	**25,276**	**4,071**	**5,324**	**6,077**	**4,936**	**2,948**	**1,292**	**508**	**120**
Male	6,330	1,006	1,404	1,661	1,299	716	154	68	22
Female	18,946	3,065	3,920	4,416	3,637	2,232	1,138	440	98
Black	**4,821**	**826**	**1,031**	**1,079**	**906**	**593**	**262**	**89**	**35**
Male	1,262	200	248	294	267	174	47	23	9
Female	3,559	626	783	785	639	419	215	66	26
Indian	**2,083**	**425**	**542**	**482**	**356**	**173**	**72**	**31**	**2**
Male	690	115	183	172	133	64	15	7	1
Female	1,393	310	359	310	223	109	57	24	1
Hispanic	**220**	**67**	**61**	**49**	**33**	**6**	**2**	**1**	**1**
Male	75	23	21	13	11	3	2	1	1
Female	145	44	40	36	22	3	0	0	0
Asian	**260**	**88**	**85**	**59**	**18**	**5**	**5**	**0**	**0**
Male	82	27	30	18	5	1	1	0	0
Female	178	61	55	41	13	4	4	0	0
Other	**15**	**0**	**0**	**6**	**2**	**6**	**0**	**1**	**0**
Male	4	0	0	2	0	2	0	0	0
Female	11	0	0	4	2	4	0	1	0

Table 15

Recipients of Aid to the Blind
Monthly Average by Age, Race and Sex, FY 1987

Race and Sex		Age in Years as of June 30, 1987							
	Total	– 10	10-19	20-29	30-39	40-49	50-59	60-64	65 +
Total	**522**	**31**	**58**	**103**	**81**	**63**	**110**	**58**	**18**
Male	271	20	29	64	34	31	51	32	10
Female	251	11	29	39	47	32	59	26	8
White	**386**	**25**	**40**	**85**	**61**	**44**	**82**	**35**	**14**
Male	200	17	19	55	23	22	36	20	8
Female	186	8	21	30	38	22	46	15	6
Black	**90**	**5**	**9**	**14**	**12**	**12**	**18**	**16**	**4**
Male	41	3	3	5	6	6	9	7	2
Female	49	2	6	9	6	6	9	9	2
Indian	**42**	**1**	**8**	**4**	**8**	**6**	**9**	**6**	**0**
Male	26	0	6	4	5	2	5	4	0
Female	16	1	2	0	3	4	4	2	0
Hispanic	**3**	**0**	**0**	**0**	**0**	**1**	**1**	**1**	**0**
Male	3	0	0	0	0	1	1	1	0
Female	0	0	0	0	0	0	0	0	0
Other	**1**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
Male	1	0	1	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0

Table 16

Recipients of Aid to the Disabled
Monthly Average by Age, Race and Sex, FY 1987

Race and Sex		Age in Years as of June 30, 1987						
	Total	– 20	20-29	30-39	40-49	50-59	60-64	65 +
Total	**21,630**	**1,661**	**3,305**	**3,649**	**3,383**	**4,951**	**3,736**	**945**
Male	9,405	961	1,887	1,859	1,466	1,804	1,168	260
Female	12,225	700	1,418	1,790	1,917	3,147	2,568	685
White	**15,958**	**1,159**	**2,497**	**2,707**	**2,549**	**3,582**	**2,759**	**705**
Male	7,008	682	1,432	1,413	1,103	1,330	862	186
Female	8,950	477	1,065	1,294	1,446	2,252	1,897	519
Black	**3,789**	**329**	**556**	**663**	**563**	**899**	**619**	**160**
Male	1,511	181	304	316	221	286	157	46
Female	2,278	148	252	347	342	613	462	114
Indian	**1,595**	**125**	**208**	**237**	**241**	**404**	**311**	**69**
Male	765	76	126	115	127	167	129	25
Female	830	49	82	122	114	237	182	44
Hispanic	**227**	**41**	**31**	**34**	**25**	**53**	**36**	**7**
Male	93	19	15	11	12	17	16	3
Female	134	22	16	23	13	36	20	4
Asian	**60**	**7**	**13**	**8**	**5**	**13**	**10**	**4**
Male	28	3	10	4	3	4	4	0
Female	32	4	3	4	2	9	6	4
Other	**1**	**0**	**0**	**0**	**0**	**0**	**1**	**0**
Male	0	0	0	0	0	0	0	0
Female	1	0	0	0	0	0	1	0

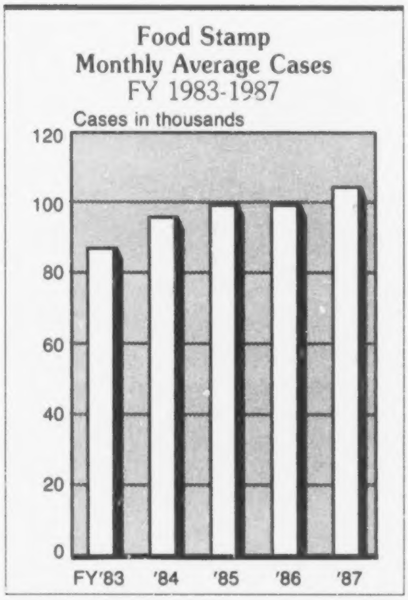
Table 17

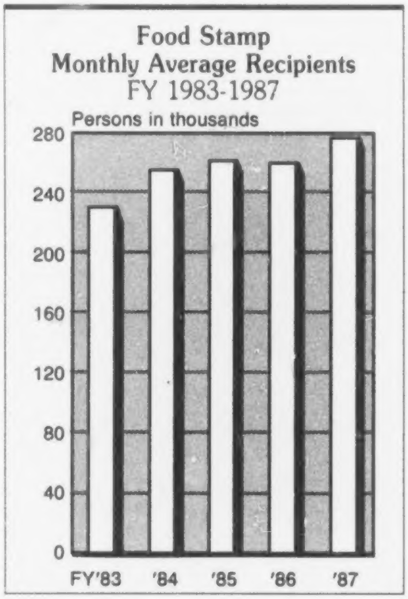
USDA Food Stamp Issuance
Monthly Average and Coupon Value, by Region and County, FY 1987

	Monthly Average				Total Value		
Region/County	Cases	Persons	Coupon Value	Per Person	FY 1987	FY 1986	%Change
State Total	**104,608**	**277,120**	**$12,802,809**	**$46**	**$153,633,661**	**$135,779,697**	**13.1**
Northeast (A)	**33,185**	**87,168**	**$4,016,296**	**$46**	**$48,195,540**	**$45,057,137**	**7.0**
Adair	967	2,899	114,821	40	1,377,848	1,376,325	0.1
Cherokee	1,444	4,143	189,552	46	2,274,627	2,012,955	13.0
Craig	480	1,189	49,517	42	594,213	549,986	8.0
Creek	2,022	5,499	262,780	48	3,153,359	2,855,222	10.4
Delaware	1,168	3,388	144,597	43	1,735,162	1,695,683	2.3
McIntosh	908	2,244	95,042	42	1,140,504	959,834	18.8
Mayes	1,610	4,307	199,478	46	2,393,737	2,006,788	19.3
Muskogee	3,163	8,142	355,353	44	4,264,230	3,917,467	8.9
Nowata	431	1,123	45,775	41	549,295	453,971	21.0
Okmulgee	1,970	4,999	217,335	43	2,608,025	2,509,308	3.9
Osage	1,316	3,455	158,564	46	1,902,772	1,571,203	21.1
Ottawa	1,501	3,819	164,459	43	1,973,511	1,857,583	6.2
Rogers	1,318	3,510	167,593	48	2,011,110	1,647,688	22.1
Sequoyah	1,872	4,845	201,762	42	2,421,140	2,408,842	0.5
Tulsa	10,754	27,697	1,380,599	50	16,567,184	16,422,035	0.9
Wagoner	1,394	3,704	165,478	45	1,985,732	1,832,341	8.4
Washington	867	2,205	103,591	47	1,243,091	979,906	26.9
Central (B)	**28,385**	**77,175**	**$3,792,894**	**$49**	**$45,514,726**	**$39,171,167**	**16.2**
Canadian	893	2,502	123,480	49	1,481,763	1,093,280	35.5
Cleveland	1,759	4,930	257,892	52	3,094,700	2,310,050	34.0
Hughes	810	2,041	88,792	44	1,065,509	814,030	30.9
Lincoln	1,032	2,881	134,786	47	1,617,428	1,324,062	22.2
Logan	982	2,683	130,526	49	1,566,315	1,302,459	20.3
Okfuskee	703	1,969	83,426	42	1,001,108	796,590	25.7
Oklahoma	16,026	43,210	2,207,025	51	26,484,301	23,715,018	11.7
Pawnee	631	1,817	78,108	43	937,295	746,364	25.6
Payne	1,337	3,643	166,734	46	2,000,807	1,636,560	18.2
Pottawatomie	2,517	6,720	310,307	46	3,723,681	3,419,893	17.0
Seminole	1,695	4,779	211,818	44	2,541,819	2,012,861	26.3
Southwest (C)	**14,729**	**40,233**	**$1,843,447**	**$46**	**$22,121,350**	**$18,836,322**	**17.4**
Beckham	972	2,589	121,146	47	1,453,723	1,046,888	38.9
Caddo	1,579	4,587	219,000	48	2,627,997	2,179,685	20.6
Comanche	2,746	7,987	387,758	49	4,653,099	4,421,157	5.3
Cotton	332	817	33,228	41	398,741	373,496	6.8
Custer	703	2,097	98,697	47	1,184,362	926,354	27.9
Grady	1,945	4,974	237,334	48	2,848,010	2,316,823	23.0
Greer	393	877	32,932	38	395,189	398,177	− 0.8
Harmon	286	849	34,411	41	412,935	374,767	10.2
Jackson	1,263	3,302	142,001	43	1,704,015	1,612,035	5.7
Jefferson	368	855	35,200	41	422,397	306,801	37.7
Kiowa	706	1,797	79,446	44	953,347	842,891	13.1
McClain	576	1,571	72,558	46	870,699	663,609	31.2
Roger Mills	151	425	18,862	44	226,338	208,570	8.5
Stephens	1,620	4,322	192,631	45	2,311,573	1,718,626	34.5
Tillman	637	1,841	76,165	41	913,985	824,666	10.8
Washita	452	1,343	62,078	46	744,940	621,777	19.8
Northwest (D)	**6,009**	**16,771**	**$767,300**	**$46**	**$9,207,588**	**$7,396,905**	**24.5**
Alfalfa	128	323	12,356	38	148,274	120,417	23.1
Beaver	66	191	7,672	40	92,065	64,845	42.0
Blaine	502	1,456	67,195	46	806,340	675,258	19.4
Cimarron	100	265	10,564	40	126,769	87,682	44.6
Dewey	134	352	15,276	43	183,306	117,952	55.4
Ellis	100	277	12,086	44	145,035	130,649	11.0
Garfield	1,771	4,802	237,053	49	2,844,632	2,283,351	24.6
Grant	109	294	10,410	35	124,920	103,152	21.1
Harper	66	187	7,541	40	90,492	85,914	5.3
Kay	1,133	3,106	135,328	44	1,623,934	1,432,598	13.4

Table 17 continued

Region/County	Monthly Average Cases	 Persons	 Coupon Value	 Per Person	Total Value FY 1987	 FY 1986	% Change
Kingfisher	327	1,036	47,332	46	567,979	400,163	41.9
Major	168	481	20,989	44	251,871	197,370	27.6
Noble	366	1,116	51,758	46	621,091	496,660	25.1
Texas	342	1,002	49,599	50	595,188	399,811	48.9
Woods	193	465	19,019	41	228,226	191,209	19.4
Woodward	504	1,418	63,122	45	757,466	609,874	24.2
Southeast (E)	**22,300**	**55,773**	**$2,382,872**	**$43**	**$28,594,457**	**$25,318,166**	**12.9**
Atoka	971	2,605	109,914	42	1,318,964	1,197,525	10.1
Bryan	1,684	4,074	177,410	44	2,128,915	1,835,641	16.0
Carter	2,389	5,978	276,604	46	3,319,249	2,718,307	22.1
Choctaw	1,550	3,885	161,475	42	1,937,704	1,757,850	10.2
Coal	440	1,129	46,581	41	558,973	524,461	6.4
Garvin	1,411	3,658	161,059	44	1,932,713	1,591,767	21.4
Haskell	755	1,952	81,365	42	976,379	917,432	6.4
Johnston	647	1,587	63,229	40	758,747	708,509	7.1
Latimer	703	1,898	83,383	44	1,000,599	978,387	2.3
LeFlore	2,620	6,609	272,945	41	3,275,338	3,159,963	3.7
Love	327	789	32,445	41	389,342	276,166	41.0
McCurtain	3,127	7,647	328,501	43	3,942,013	3,630,106	8.6
Marshall	649	1,605	66,955	42	803,455	655,826	22.5
Murray	664	1,705	69,201	41	830,408	679,647	22.2
Pittsburg	2,168	5,253	221,711	42	2,660,533	2,343,682	13.5
Pontotoc	1,411	3,454	151,248	44	1,814,972	1,471,481	23.3
Pushmataha	784	1,945	78,846	41	946,153	871,416	8.6


Food Stamp
Monthly Average Cases
FY 1983-1987


Food Stamp
Monthly Average Recipients
FY 1983-1987

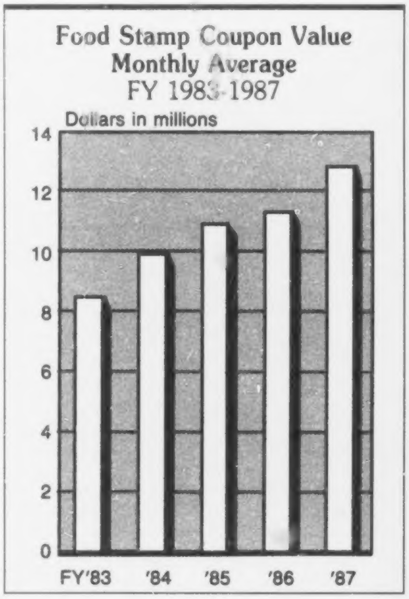

Food Stamp Coupon Value
Monthly Average
FY 1983-1987

Table 18

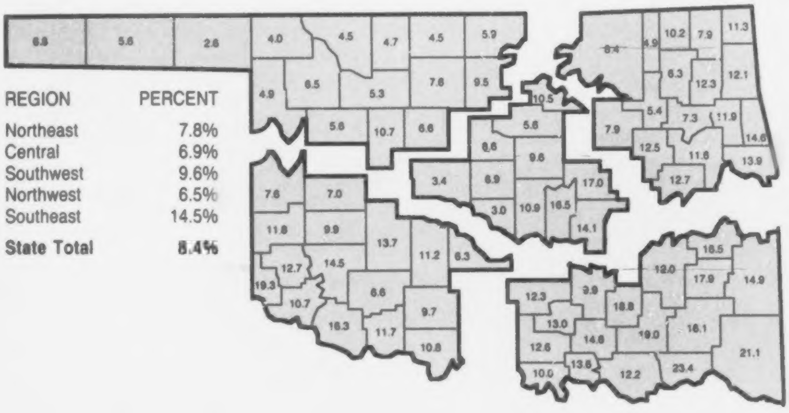
Donated Food Commodities
USDA Cost by Program, Region and County, FY 1987

Region/County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Families	
							Indian	Other
State Total	**$45,769,564**	**$18,203,647**	**$4,724,029**	**$1,775,664**	**$867,769**	**$171,184**	**$4,855,738**	**$15,171,533**
Northeast (A)	**$13,765,509**	**$5,966,082**	**$1,097,985**	**$510,526**	**$278,706**	**$40,921**	**$1,035,463**	**$4,835,826**
Adair	459,826	179,037	8,754	17,685	5,012	0	0	249,338
Cherokee	636,556	220,390	36,286	12,512	31,731	323	0	335,314
Craig	296,893	69,401	129,656	0	2,729	0	0	95,107
Creek	842,720	265,365	34,208	48,211	8,936	7,213	0	478,787
Delaware	290,720	144,624	30,836	0	8,733	0	0	106,531
McIntosh	232,656	87,773	12,879	26,371	2,327	397	0	102,909
Mayes	403,322	148,037	11,959	41,352	7,192	0	0	194,782
Muskogee	1,188,744	504,618	94,978	42,498	27,578	2,098	2,778	514,196
Nowata	149,427	42,251	5,935	0	0	0	0	101,241
Okmulgee	1,642,945	188,984	30,716	50,489	12,816	0	1,021,561	338,379
Osage	528,734	90,695	224,227	34,582	8,795	2,045	2,980	165,410
Ottawa	566,398	147,268	21,319	15,580	4,663	784	8,144	368,640
Rogers	463,950	248,051	13,636	0	5,215	0	0	197,048
Sequoyah	482,388	230,263	14,242	21,348	9,833	2,807	0	203,895
Tulsa	4,930,252	3,022,324	418,608	148,271	126,995	22,508	0	1,191,546
Wagoner	277,503	139,170	2,717	16,807	2,235	445	0	116,129
Washington	372,471	237,831	7,029	34,820	13,916	2,301	0	76,574
Central (B)	**$14,167,976**	**$6,613,885**	**$1,616,339**	**$565,813**	**$328,501**	**$73,180**	**$1,436,051**	**$3,534,207**
Canadian	1,220,737	537,036	17,383	9,077	0	1,116	583,365	72,760
Cleveland	1,829,439	778,923	677,018	79,477	30,161	966	0	262,894
Hughes	370,996	86,331	4,499	35,090	4,352	188	0	240,536
Lincoln	701,406	138,727	5,335	27,833	2,697	265	186,691	339,858
Logan	351,033	117,662	27,911	33,152	1,742	695	0	169,871
Okfuskee	293,778	73,729	82,871	22,101	5,527	1,508	0	108,032
Oklahoma	6,619,588	4,210,165	714,157	254,260	231,784	61,660	0	1,147,562
Pawnee	386,390	55,664	15,579	5,408	3,037	606	187,440	118,656
Payne	448,295	177,412	31,643	22,751	9,984	2,620	0	203,885
Pottawatomie	878,476	273,919	26,860	44,248	30,356	1,342	9,196	492,555
Seminole	1,067,838	164,317	13,083	32,416	8,851	2,214	469,359	377,598
Southwest (C)	**$7,046,887**	**$2,164,179**	**$444,854**	**$250,265**	**$112,489**	**$19,580**	**$1,555,209**	**$2,500,311**
Beckham	330,662	88,356	21,220	5,524	5,561	0	0	210,001
Caddo	1,361,370	205,243	22,708	45,721	15,793	8,074	886,106	177,725
Comanche	1,871,767	731,299	113,802	51,258	39,305	2,415	666,033	267,655
Cotton	108,481	31,512	1,712	10,766	1,197	746	0	62,548
Custer	252,329	142,844	41,110	5,199	5,961	640	3,070	53,505
Grady	443,385	172,005	12,447	17,040	12,837	2,394	0	226,662
Greer	221,070	27,873	108,542	13,106	1,480	0	0	70,069
Harmon	72,086	26,225	3,342	5,117	1,955	0	0	35,447
Jackson	343,150	169,071	29,159	11,079	8,846	1,355	0	123,640
Jefferson	258,429	38,469	6,267	14,706	0	223	0	198,764
Kiowa	223,531	65,966	28,355	5,106	0	0	0	124,104
McClain	317,038	101,895	1,633	17,954	9,019	0	0	186,537
Roger Mills	78,136	29,880	7,387	5,106	0	98	0	35,665
Stephens	731,041	208,864	10,441	34,042	10,535	3,459	0	463,700
Tillman	243,158	53,709	13,903	5,106	0	176	0	170,264
Washita	191,254	70,968	22,826	3,435	0	0	0	94,025
Northwest (D)	**$3,256,256**	**$1,291,269**	**$294,286**	**$150,804**	**$23,408**	**$8,822**	**$810,943**	**$676,724**
Alfalfa	166,197	32,916	105,794	0	0	0	0	27,487
Beaver	74,812	50,843	6,448	5,573	0	0	0	11,948
Blaine	150,190	72,926	22,869	0	442	26	0	53,927
Cimarron	50,684	28,521	4,378	5,220	0	408	0	12,157
Dewey	79,997	45,349	5,864	5,185	0	0	0	23,599
Ellis	59,406	35,356	2,397	0	0	0	0	21,653
Garfield	483,491	344,005	37,785	24,356	5,288	4,012	0	68,045
Grant	49,460	33,633	3,140	0	0	0	0	12,687
Harper	55,358	27,362	5,074	5,117	0	0	0	17,805
Kay	1,214,673	209,962	29,966	47,517	7,743	2,704	805,447	111,334
Kingfisher	158,913	94,535	10,597	0	2,147	0	0	51,634
Major	94,044	45,665	7,935	9,752	1,868	138	0	28,686

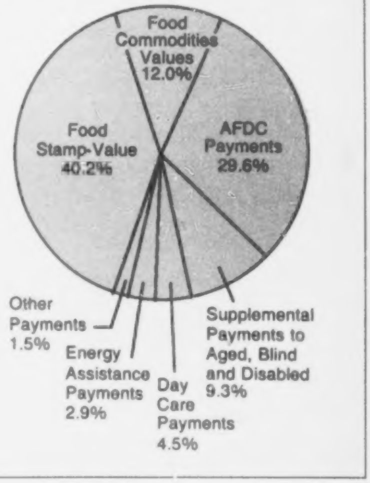
Table 18 continued

Region/County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Families	
							Indian	Other
Noble	158,660	59,435	4,586	8,705	2,838	608	5,496	76,992
Texas	157,277	89,677	10,732	7,227	1,024	685	0	47,932
Woods	98,313	44,295	1,681	17,411	0	0	0	34,926
Woodward	204,781	76,789	35,040	14,741	2,058	241	0	75,912
Southeast (E)	**$7,532,936**	**$2,168,232**	**$1,270,565**	**$298,256**	**$124,665**	**$28,681**	**$18,072**	**$3,624,465**
Atoka	644,902	86,907	414,424	23,081	4,539	1,361	0	114,590
Bryan	529,596	208,273	28,583	29,808	10,252	1,571	0	251,109
Carter	619,308	220,486	43,480	27,433	14,203	1,529	0	312,177
Choctaw	449,860	93,236	17,921	18,133	5,258	1,106	0	314,206
Coal	202,639	42,391	39,407	6,896	3,551	0	0	110,394
Garvin	490,561	138,191	15,272	20,287	3,383	0	0	313,428
Haskell	278,894	78,305	11,928	6,132	14,244	997	0	167,288
Johnston	175,676	66,867	21,612	13,851	8,947	0	0	64,399
Latimer	205,896	53,719	28,287	5,895	3,157	812	0	114,026
LeFlore	674,888	273,416	130,912	20,303	16,816	1,196	0	232,245
Love	129,327	37,582	2,997	6,321	3,045	0	0	79,382
McCurtain	714,383	272,050	22,049	22,694	6,894	772	0	389,924
Marshall	151,108	42,539	15,868	9,542	4,218	9,093	0	69,848
Murray	210,140	55,650	17,086	15,806	3,229	2,762	0	115,607
Pittsburg	1,355,850	244,437	419,876	32,277	5,119	2,667	0	651,474
Pontotoc	462,749	174,216	37,217	33,727	16,890	3,520	13,850	183,329
Pushmataha	237,159	79,967	3,646	6,070	920	1,295	4,222	141,039

Percent of Population Receiving Food Stamps
FY 1987 Monthly Average, by County



Payments and Food Program Values
FY 1987 Total: $382.2 Million



MEDICAL SERVICES

During fiscal 1987 legislation expanded the Medicaid program and created the Oklahoma Indigent Health Care Act; case management services were incorporated into the Medicaid program; new grants were awarded through the Crippled Children's program; and the UNISYS corporation assumed full responsibility for processing medical claims.

The Medicaid program was significantly expanded to provide services to several new populations, including pregnant women, new mothers and infants and children under age 2 whose family incomes are under 100 percent of the federal poverty level. The Medicaid program was also expanded to include parents in two-parent households with children who meet the financial eligibility requirements for the AFDC program, but do not receive cash benefits because Oklahoma does not cover two-parent households in its AFDC program. Income eligibility level for "categorically needy" recipients was raised from the AFDC payment standard to the need standard, thereby allowing more families to be eligible for Medicaid cards. It is estimated that an additional 7,000 needy persons will receive services each year as a result of these program expansions.

The prescription drug program expanded during fiscal 1987, the result of legislation enacted in the spring, increasing prescriptions for long-term care patients from three to five per month. Psychoactive drug coverage for these patients was also added.

Under the new Oklahoma Indigent Health Care Act, DHS will be responsible for disbursing monies made available through "checkoff" for state income tax refunds. These funds go to clinics to supply primary care to indigents.

Two grants totaling $85,000 were awarded through the Crippled Children's program. The Oklahoma Infant Transition Project received a $60,000 grant for family support, developmental assessment and early intervention for infants who are handicapped or at risk of handicapping conditions. A $25,000 grant was also awarded to the Oklahoma Areawide Services Information System. OASIS provides a centralized, comprehensive information and referral service for handicapped children, their families and the service community.

DHS included case management, an optional service under the Medicaid program, in its State Plan. Case management services are designed to help eligible persons gain access to medical, social, educational and other services. These services will provide coordinated care management to children with special problems.

For much of 1987, the Medical Services Division and UNISYS, the contractor which provides medical claims processing services, struggled to resolve a backlog and other problems in processing claims. Two legislative hearings were held on these problems and progress reports were made each month to the Oklahoma Commission for Human Services. By the end of the fiscal year, most of the problems had been resolved and both the backlog of "suspended" claims and the processing times for most claims were within tolerances.

On the average, slightly more than 400,000 claims were processed each month during fiscal 1987. An average $41.5 million was disbursed to providers each month to pay for services provided for Medicaid recipients.

Table 19

Medical Payments[1] By Type of Service, FY 1987

Type of Service	Total	Medicaid (Title XIX)					Vocational Rehab.[2]	Crippled Children[2]
		ABD Recipients	AFDC Recipients		Non-Grant Clients			
			Total	−21	Total	−21		
Total	**$504,345,915**	**$139,670,850**	**$71,828,134**	**$39,083,581**	**$311,571,967**	**$112,990,575**	**$5,514,194**	**$808,186**
Inpatient hospital	170,840,592	31,137,910	36,381,623	19,507,552	101,566,660	69,447,359	1,289,509	464,890
Outpatient hospital	11,284,151	3,957,655	3,849,916	2,160,701	3,399,356	2,188,836	60,777	16,447
Home health services	51,537	38,189	2,075	378	11,272	870	1	0
Chiropractic services	19,325	12,424	627	0	458	82	5,816	0
Clinic services	5,811,336	3,575,233	958,771	391,286	1,081,320	420,530	81,301	114,711
Dental services	6,156,360	308,703	3,936,743	3,604,470	1,150,302	1,085,914	754,326	6,286
Evaluation and testing	2,593	0	0	0	0	0	2,593	0
Family planning services	391,992	14,328	363,502	88,552	14,162	5,686	0	0
Lab and x-ray services	689,903	347,869	129,625	71,220	207,987	45,739	4,183	239
Medical supplies	4,239,896	1,561,207	154,152	120,756	1,110,248	464,470	1,388,223	26,066
Optometric services	1,437,042	75,944	858,832	856,120	209,450	204,164	290,769	2,047
Other practitioners	589,862	19,344	131,897	110,534	279,993	260,241	157,236	1,392
Physicians' services	59,493,350	12,724,167	19,984,171	9,966,840	24,674,806	14,649,384	1,958,436	151,770
Podiatric services	134,801	39,022	50,707	9,925	38,203	4,526	6,869	0
Room and board	35,290	16,500	8,342	5,792	10,429	10,135	0	19
Transportation services	1,425,160	486,154	221,621	115,946	713,496	310,325	655	3,234
Waiver services	327,490	78,947	6,030	6,030	231,529	228,769	3,417	7,567
Buy-in agreement	8,420,064	8,164,443	1,624	0	253,997	0	0	0
Long-term care	124,865,706	22,374,912	1,708	0	103,316,450	144,697	17,545	0
Long-term care—retarded[3]	69,554,596	5,700,695	17,750	17,750	63,463,659	22,222,541	2,440	0
Skilled nursing care	984,856	99,486	5,752	5,752	879,618	744,998	0	0
Non-Technical Medical Care	32,400,263	30,027,371	26,075	702	1,780,965	1,781	2,277	1,066
Prescribed drugs	29,212,871	18,910,347	4,736,591	2,043,275	7,053,871	508,283	44,953	2,065
Other services	199,606	0	0	0	123,736	41,245	65,483	10,387

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[1] Due to the transition from traditional data sources to new processes occuring at various points throughout the year, totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.

[2] Vocational Rehabilitation and Crippled Children's payments are not included in Table 20.

[3] Includes $49,974,070 in ICF/MR at DHS schools and $19,580,526 in ICF/MR at private facilities.

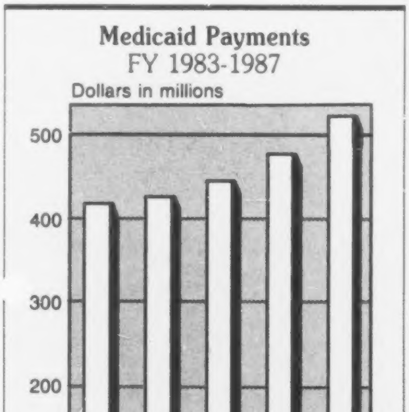

Table 20

Medicaid Payments[1]
By Type of Service, Region and County, FY 1987

Region/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	Non-Technical Medical Care	Prescribed Drugs
State Total[2]	**$498,023,535**	**$165,545,822**	**$75,053,188**	**$195,385,173[3]**	**$32,396,920**	**$29,165,853**
Northeast (A)	**$168,715,561**	**$62,469,016**	**$25,218,863**	**$61,114,649**	**$9,851,784**	**$10,061,249**
Adair	4,194,585	1,277,168	632,576	1,227,311	696,099	361,431
Cherokee	5,866,294	2,166,248	1,157,155	1,613,655	478,021	451,215
Craig	3,503,726	886,280	465,402	1,894,708	73,138	184,198
Creek	8,174,301	3,260,068	1,367,008	2,591,623	356,131	599,471
Delaware	5,200,536	1,933,713	710,916	1,567,758	565,810	422,339
McIntosh	4,530,022	1,279,005	674,919	1,611,608	561,817	402,673
Mayes	5,800,932	1,970,006	855,107	1,986,957	552,800	436,062
Muskogee	13,489,030	4,584,330	2,769,812	3,960,285	1,011,991	1,162,612
Nowata	2,802,188	525,443	256,914	1,787,608	67,590	164,633
Okmulgee	9,802,541	2,796,105	1,509,678	3,868,865	1,016,825	611,068
Osage	4,525,655	1,783,034	834,135	1,221,209	348,358	338,919
Ottawa	6,076,522	2,667,154	905,331	1,701,424	310,491	492,122
Rogers	4,662,511	1,746,764	845,990	1,435,981	281,570	352,206
Sequoyah	7,736,781	2,076,771	1,301,839	2,458,861	1,186,926	712,384
Tulsa	72,397,598	28,694,043	9,242,992	29,886,048	1,841,511	2,733,004
Wagoner	5,828,707	2,918,111	1,068,466	1,014,401	402,046	425,683
Washington	4,123,632	1,904,773	620,623	1,286,347	100,660	211,229
Central (B)	**$145,514,373**	**$68,523,944**	**$23,379,319**	**$41,786,039**	**$4,313,106**	**$7,511,965**
Canadian	5,448,069	1,696,913	661,191	2,752,595	85,946	251,424
Cleveland	14,839,854	9,045,617	1,630,552	3,448,064	199,150	516,471
Hughes	4,113,298	1,083,473	557,613	1,705,550	435,494	331,168
Lincoln	4,054,323	1,343,357	714,786	1,533,093	189,063	274,024
Logan	4,556,121	1,470,976	659,209	2,073,683	114,521	237,732
Okfuskee	3,436,783	698,190	387,867	1,828,974	211,513	310,239
Oklahoma	78,382,035	41,450,849	14,643,510	16,982,077	1,540,897	3,764,702
Pawnee	2,132,941	934,614	398,341	456,133	165,362	178,491
Payne	6,527,296	2,227,647	816,024	2,994,819	137,812	350,994
Pottawatomie	12,735,372	6,352,104	1,766,901	3,224,723	666,870	724,774
Seminole	9,288,281	2,220,204	1,143,325	4,786,328	566,478	571,946
Southwest (C)	**$56,253,296**	**$18,735,988**	**$8,852,482**	**$21,326,188**	**$3,030,806**	**$4,307,832**
Beckham	3,667,770	1,113,553	592,398	1,307,973	268,841	385,005
Caddo	7,764,211	1,870,203	750,082	4,262,266	393,317	488,343
Comanche	9,749,076	4,471,554	1,935,307	2,572,957	220,605	548,653
Cotton	1,272,031	348,867	162,012	510,993	119,010	131,149
Custer	3,841,834	1,322,129	831,977	1,426,559	58,994	202,175
Grady	5,207,727	2,041,441	985,610	1,494,560	242,395	443,721
Greer	1,535,573	447,742	196,748	576,253	147,823	167,007
Harmon	1,271,768	301,019	181,069	598,118	55,994	135,568
Jackson	4,557,381	1,958,622	763,182	1,092,648	396,228	346,701
Jefferson	1,686,089	284,562	150,073	961,243	140,227	149,984
Kiowa	3,065,012	709,435	478,645	1,322,012	258,130	296,790
McClain	3,018,271	1,060,779	354,541	1,315,546	104,112	183,293
Roger Mills	490,412	136,952	87,440	195,622	39,653	30,745
Stephens	5,517,698	1,471,472	792,938	2,453,918	304,180	495,190
Tillman	2,163,024	752,897	339,376	644,999	225,352	200,400
Washita	1,445,419	444,761	251,084	590,521	55,945	103,108
Northwest (D)	**$42,896,241**	**$8,835,732**	**$4,145,374**	**$27,886,740**	**$504,714**	**$1,523,681**
Alfalfa	829,159	154,931	101,327	500,852	18,277	53,772
Beaver	221,977	62,377	23,973	120,520	2,574	12,533
Blaine	2,012,453	630,575	273,317	919,976	73,958	114,627
Cimarron	231,789	24,310	24,727	138,662	8,670	35,420
Dewey	713,331	299,141	110,644	214,107	36,718	52,721

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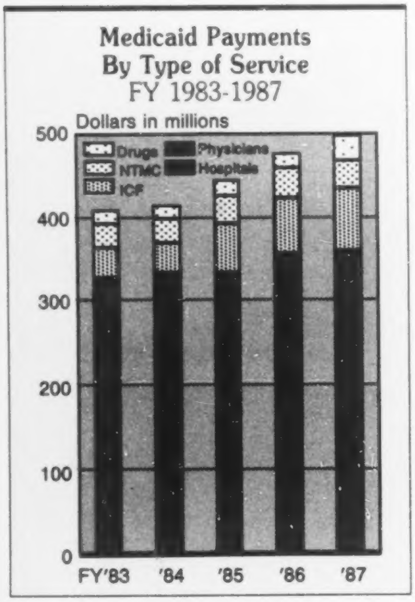
[1] Due to the transition from traditional data sources to new processes occuring at various points throughout the year, totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.

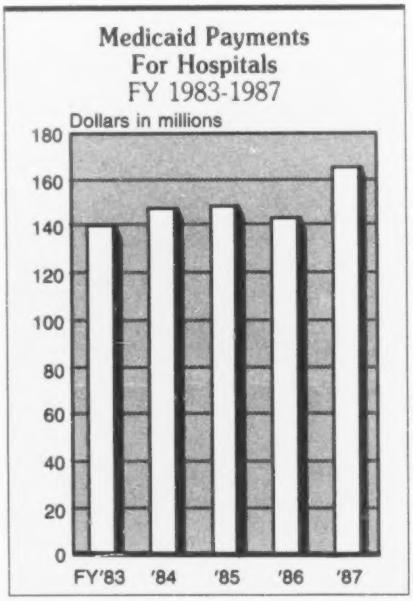
[2] Statewide totals agree with the Oklahoma Commission for Human Services' financial report and are net after cancellations and refunds. County and regional data are for warrants issued only. Also reported statewide but not elsewhere: $476,579 for other services (col. 1), $8,420,064 in Part B buy-in (cols. 1 and 3) and $4,334,439 in NTMC/FICA (cols. 1 and 5).

[3] Includes $124,848,161 in regular ICF care, $49,971,630 in ICF/MR at DHS schools, $19,580,526 in ICF/MR at private facilities and $984,856 in skilled nursing care.

Table 20 continued

Region/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	Non-Technical Medical Care	Prescribed Drugs
Ellis	443,781	84,338	50,868	268,341	6,585	33,649
Garfield	23,121,034	2,965,241	1,340,259	18,396,060	69,034	350,440
Grant	777,767	161,123	58,500	496,132	20,993	41,019
Harper	583,551	51,754	49,067	454,855	12,245	15,630
Kay	4,916,174	1,554,811	882,338	2,007,888	157,984	313,153
Kingfisher	1,224,434	519,620	223,686	390,816	19,057	71,255
Major	534,217	133,747	98,113	253,749	13,363	35,245
Noble	3,397,599	680,869	291,775	2,247,622	7,843	169,490
Texas	894,288	415,943	187,356	220,236	15,764	54,989
Woods	986,391	277,609	110,595	506,456	17,016	74,715
Woodward	2,008,296	819,343	318,829	750,468	24,633	95,023
Southeast (E)	**$94,339,041**	**$21,395,114**	**$13,633,635**	**$42,414,175**	**$9,646,120**	**$7,249,997**
Atoka	3,379,081	830,534	512,949	1,204,212	471,881	359,505
Bryan	6,276,292	1,627,132	1,085,411	2,304,752	642,646	616,351
Carter	8,056,475	2,527,909	1,808,845	2,649,866	490,932	578,923
Choctaw	4,895,831	1,565,658	932,536	1,381,107	617,236	399,294
Coal	1,612,791	563,213	309,261	359,017	241,092	140,208
Garvin	22,386,093	1,655,287	886,486	18,911,105	401,999	531,216
Haskell	2,230,806	649,774	468,222	508,786	387,734	216,290
Johnston	2,180,900	621,419	434,513	556,767	319,600	248,601
Latimer	2,060,423	560,187	382,339	664,649	272,106	181,142
LeFlore	8,577,669	2,076,747	1,390,284	2,540,775	1,526,151	1,043,712
Love	1,144,336	449,782	189,476	308,425	77,734	118,919
McCurtain	9,728,080	2,761,498	1,571,144	2,755,816	1,622,754	1,016,868
Marshall	2,364,459	585,836	316,603	913,766	321,086	227,168
Murray	2,313,031	557,168	424,951	964,484	161,169	205,259
Pittsburg	7,580,951	2,116,070	1,511,765	2,440,597	906,731	605,788
Pontotoc	6,443,867	1,423,880	856,595	3,120,965	578,698	463,729
Pushmataha	3,107,956	823,020	552,255	829,086	606,571	297,024





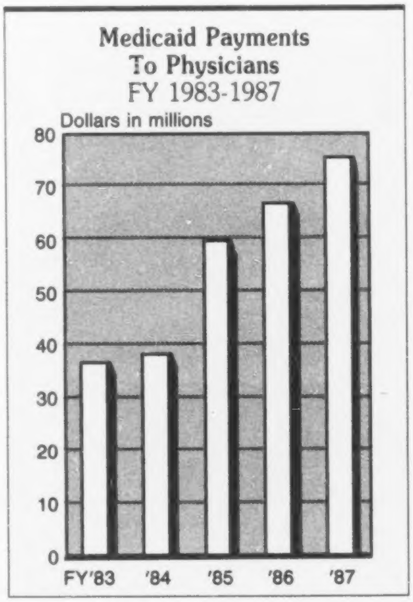


Table 21

Medicaid Recipients[1]
By Type of Service, Region and County, FY 1987

Region/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	NTMC[3]	Prescribed Drugs
State Total[2]	**297,455**	**99,348**	**229,174**	**30,364**	**34,954**	**166,164**
Northeast (A)	**95,636**	**29,859**	**73,730**	**9,471**	**12,257**	**53,942**
Adair	3,583	1,067	2,606	234	920	1,962
Cherokee	4,481	1,623	3,352	336	610	2,459
Craig	1,487	383	1,155	304	95	899
Creek	5,321	1,695	4,281	533	433	3,122
Delaware	3,619	1,230	2,561	339	753	1,929
McIntosh	3,009	890	2,133	320	713	1,647
Mayes	3,590	1,179	2,582	409	653	2,029
Muskogee	10,356	3,107	8,220	841	1,406	6,318
Nowata	1,062	378	828	227	90	674
Okmulgee	6,380	1,798	4,795	637	1,150	3,456
Osage	3,452	1,140	2,629	257	427	1,929
Ottawa	3,752	1,277	2,912	388	413	2,279
Rogers	3,267	975	2,527	336	365	1,869
Sequoyah	5,733	1,605	4,149	508	1,400	3,336
Tulsa	30,283	9,425	24,107	3,274	2,200	16,444
Wagoner	3,901	1,220	3,117	238	501	2,272
Washington	2,360	867	1,776	290	128	1,318
Central (B)	**86,673**	**33,408**	**68,353**	**7,799**	**5,798**	**48,124**
Canadian	2,695	920	2,032	420	105	1,468
Cleveland	5,986	2,661	4,669	692	244	3,030
Hughes	2,726	974	1,950	368	562	1,595
Lincoln	2,829	865	2,299	266	235	1,584
Logan	2,504	892	2,071	378	145	1,462
Okfuskee	1,950	521	1,504	297	272	1,179
Oklahoma	50,917	20,752	40,783	3,415	2,148	28,032
Pawnee	1,582	656	1,187	92	220	766
Payne	3,240	1,202	2,592	505	203	1,807
Pottawatomie	7,331	2,445	5,569	714	925	4,284
Seminole	4,913	1,520	3,697	652	739	2,917
Southwest (C)	**38,067**	**12,317**	**29,960**	**3,913**	**3,893**	**21,986**
Beckham	2,412	911	1,800	260	301	1,346
Caddo	4,053	1,335	3,012	617	535	2,336
Comanche	7,348	2,247	6,340	492	348	3,946
Cotton	854	237	559	110	156	505
Custer	2,394	921	2,017	249	64	1,310
Grady	4,200	1,153	3,328	324	274	2,544
Greer	964	303	718	109	189	626
Harmon	801	280	648	111	80	539
Jackson	3,324	1,240	2,558	220	489	1,963
Jefferson	838	255	602	172	184	476
Kiowa	2,161	624	1,726	257	309	1,309
McClain	1,713	691	1,295	236	142	972
Roger Mills	458	171	341	34	63	223
Stephens	3,868	1,119	2,985	479	403	2,336
Tillman	1,652	472	1,234	133	276	998
Washita	1,027	358	797	110	80	557
Northwest (D)	**15,536**	**5,467**	**11,690**	**3,054**	**753**	**7,922**
Alfalfa	413	133	336	92	28	249
Beaver	160	62	108	31	5	89
Blaine	1,212	465	847	170	119	557
Cimarron	169	47	117	34	10	119
Dewey	412	144	318	40	57	203
Ellis	282	100	214	57	7	181
Garfield	4,757	1,544	3,461	1,337	102	2,268

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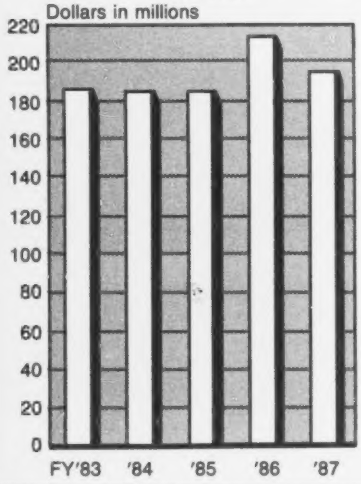
[1] Due to the transition from traditional data sources to new processes occuring at various points throughout the year, totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.

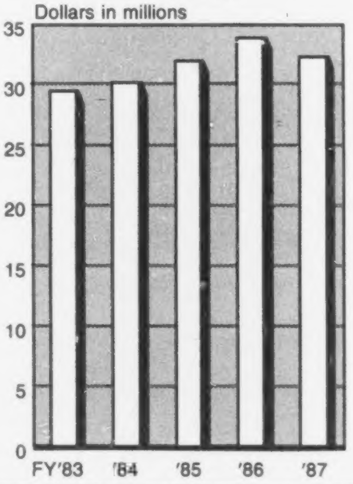
[2] State total unduplicated. County-by-county figures will add to more than state total as clients may move from one county to another during the year.

[3] Non-Technical Medical Care: attendant care in the home.

Table 21 continued

Region/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	NTMC[3]	Prescribed Drugs
Grant	287	80	223	73	27	179
Harper	146	51	100	70	19	66
Kay	3,075	1,116	2,290	435	237	1,591
Kingfisher	851	337	699	80	27	439
Major	408	126	313	50	28	214
Noble	1,091	431	891	279	11	596
Texas	712	279	531	55	17	364
Woods	460	165	361	107	19	252
Woodward	1,101	387	881	144	40	555
Southeast (E)	**61,543**	**18,297**	**45,441**	**6,127**	**12,253**	**34,190**
Atoka	2,723	773	1,979	241	630	1,631
Bryan	4,783	1,352	3,674	471	853	2,940
Carter	6,427	2,008	5,299	532	687	3,788
Choctaw	3,893	1,267	3,026	270	741	2,224
Coal	1,415	449	1,021	84	318	761
Garvin	4,511	1,355	2,876	1,341	553	2,226
Haskell	2,086	605	1,536	101	467	1,192
Johnston	2,077	566	1,510	107	470	1,115
Latimer	1,928	547	1,461	142	366	1,096
LeFlore	7,180	1,883	5,193	538	1,693	4,027
Love	840	318	634	75	122	486
McCurtain	7,847	2,194	5,542	558	2,061	4,517
Marshall	1,680	463	1,128	196	473	850
Murray	1,687	579	1,362	185	213	1,006
Pittsburg	6,104	1,929	4,688	559	1,142	3,201
Pontotoc	3,935	1,330	2,787	557	795	1,904
Pushmataha	2,427	679	1,725	170	669	1,226


Medicaid Payments
For Intermediate Care Facilities
FY 1983-1987


Medicaid Payments
For Non-Technical Medical Care
FY 1983-1987

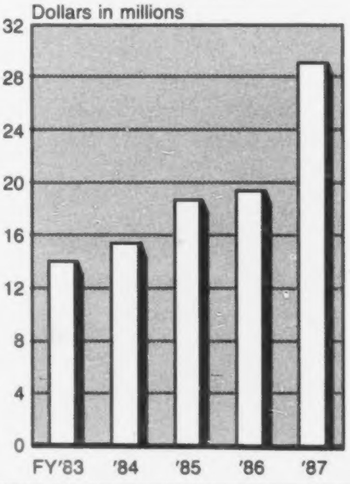

Medicaid Payments
For Drugs
FY 1983-1987

Table 22

Hospitalization
Persons, Days, Payments and Percent Change, by Hospital, FY 1987

Hospital and Related Facilities	Persons FY 1987	Persons FY 1986	Persons %Change	Days FY 1987	Days FY 1986	Days %Change	Payments FY 1987	Payments FY 1986	Payments %Change
Total[1]	**100,160[2]**	**64,300[2]**	**55.8**	**507,814[2]**	**584,595[2]**	**-13.1**	**$167,376,152[3]**	**$146,046,843[3]**	**14.6**
Alfalfa County Hospital, Cherokee	39	41	- 4.9	116	258	-55.0	42,163	42,109	0.1
Anadarko Municipal Hospital	240	231	3.9	844	1,071	-21.2	285,255	184,945	54.2
Arbuckle Memorial Hospital, Sulphur	211	234	- 9.8	569	1,163	-51.1	193,975	163,180	18.9
Ardmore Seventh Day Adventist Hospital	658	473	39.1	2,747	2,392	14.8	776,407	472,435	64.3
Atoka Memorial Hospital	258	265	- 2.6	892	1,376	-35.2	248,853	202,568	22.8
Baptist Medical Center, Oklahoma City	880	632	39.2	8,254	7,163	15.2	3,194,762	2,116,561	50.9
Baptist Regional Health Center, Miami	810	788	2.8	3,402	5,041	-32.5	1,222,025	1,061,459	15.1
Bartlett Memorial Hospital, Sapulpa	473	473	0.0	1,985	2,854	-30.4	641,451	489,180	31.1
Bass Memorial Baptist Hospital, Enid	334	193	73.1	1,541	1,333	15.6	565,389	339,693	66.4
Beaver County Memorial Hospital, Beaver	27	26	3.8	45	169	-73.4	15,441	17,490	-11.7
Bethany General Hospital	115	109	5.5	1,685	565	198.2	545,605	73,232	645.0
Blackwell Regional Hospital	242	161	50.3	1,014	1,039	- 2.4	256,234	148,161	72.9
Bone & Joint Hospital, Oklahoma City	87	67	29.9	363	519	-30.1	167,555	127,917	31.0
Bristow Memorial Hospital	102	146	-30.1	245	576	-57.5	83,449	89,859	- 7.1
Broken Arrow Medical Center	125	85	47.1	373	448	-16.7	154,714	81,354	90.2
Brookhaven Hospital, Tulsa	11	0		390	0		76,801	0	
Carl Albert Community Center, McAlester	8	2		41	2		10,005	30	
Carl Albert Indian Health Facility, Ada	134	167	-19.8	600	665	- 9.8	283,455	125,359	126.1
Central Okla. Juv. Treatment Center, Tecumseh	97	61	59.0	15,612	2,882	441.7[4]	3,740,165	690,814	441.4[4]
Central State Hospital, Norman	58	170	-65.9	6,505	15,181	-57.2	963,509	2,155,263	-55.3
Children's Medical Center, Tulsa	713	1,336	-46.6	24,423	29,134	-16.2	6,855,529	6,989,244	- 1.9
Choctaw County Memorial Hospital, Hugo	534	382	39.8	1,983	2,030	- 2.3	629,179	287,176	119.1
Christopher Youth Center, Tulsa	33	17	94.1	6,115	3,846	59.0	632,625	395,844	59.8
Cimarron Memorial Hospital, Boise City	32	7	357.1	51	38	34.2	16,336	5,524	195.7
City of Faith Hospital, Tulsa	573	506	13.2	4,091	5,188	-21.1	2,087,937	2,150,811	- 2.9
Claremore Health Center	428	367	16.6	1,102	1,787	-38.3	395,527	295,866	33.7
Claremore Indian Hospital	165	109	51.4	861	429	100.7	367,376	79,471	362.3
Cleveland Area Hospital	60	72	-16.7	96	260	-63.1	44,992	25,849	74.1
Clinton Indian Hospital	36	129	-72.1	309	620	-50.2	107,893	79,837	35.1
Clinton Regional Hospital	606	440	37.7	2,306	2,022	14.0	818,323	469,077	74.5
Comanche County Memorial Hospital, Lawton	1,351	1,256	7.6	6,911	7,243	- 4.6	2,330,131	1,584,655	47.0
Community Hospital Clinic, Elk City	398	275	44.7	1,767	1,381	28.0	470,157	239,291	96.5
Cordell Memorial Hospital	65	75	-13.3	239	321	-25.5	84,531	54,499	55.1
Craig General Hospital, Vinita	140	132	6.1	391	522	-25.1	143,215	96,159	48.9
Creek Nation Community Hospital, Okemah	82	91	- 9.9	227	551	-58.8	82,666	99,213	-16.7
Cushing Municipal Hospital	291	225	29.3	1,469	1,216	20.8	443,878	229,953	93.0
Deaconess Hospital, Oklahoma City	449	367	22.3	1,557	2,255	-31.0	748,836	380,779	96.7
Dillon Family & Youth Services, Tulsa	194	181	7.2	21,967	18,510	18.7	3,884,033	2,974,185	30.6
Doctors General Hospital, Oklahoma City	352	243	44.9	1,570	2,046	-23.3	586,839	443,633	32.3
Doctors Medical Center, Tulsa	397	433	- 8.3	1,785	2,943	-39.3	732,951	783,180	- 6.4

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[1] Due to the transition from traditional data sources to new processes occuring at various points throughout the year, totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.

[2] Includes 3,250 persons in out-of-state hospitals for 1987 and 2,879 persons in out-of-state hospitals for 1986. Includes 17,399 days for out-of-state hospitals for 1987 and 23,239 days for out-of-state hospitals for 1986.

[3] Total payments to each hospital will not add to the grand total because of refunds and cancellations. The grand total shows net expenditures. Totals include payments from Medicaid, Vocational Rehabilitation and Crippled Children funds. The grand total also includes $5,115,486 paid to out-of-state hospitals and $346,963 paid in retroactive adjustments for 1987 and $4,359,867 paid to out-of-state hospitals and $2,151,832 paid in retroactive adjustments for 1986.

[4] Medicaid reimbursement began in late FY 1986.

Table 22 continued

Hospital and Related Facilities	Persons			Days			Payments		
	FY 1987	FY 1986	% Change	FY 1987	FY 1986	% Change	FY 1987	FY 1986	% Change
Drumright Memorial Hospital	188	201	-6.5	656	1,132	-42.0	$196,630	$182,265	7.9
Duncan Regional Hospital	529	425	24.5	1,342	2,438	-45.0	565,490	430,291	31.4
E. P. Clapper Memorial Hospital, Waynoka	35	31	12.9	345	113	205.3	113,338	19,589	478.6
Eastern State Hospital, Vinita	89	80	11.3	4,900	4,849	1.1	736,021	694,346	6.0
Edmond Memorial Hospital	228	169	34.9	772	949	-18.7	336,882	219,312	53.6
Elkview General Hospital, Hobart	388	339	14.5	1,317	1,897	-30.6	396,206	255,429	55.1
Eufaula Memorial Hospital	301	255	18.0	1,235	1,461	-15.5	369,924	276,456	33.8
Fairfax Memorial Hospital	132	106	24.5	523	702	-25.5	202,216	145,641	38.8
Fairview Hospital	69	43	60.5	192	141	36.2	56,273	20,219	178.3
Grady Memorial Hospital, Chickasha	772	618	24.9	2,686	4,192	-35.9	993,321	724,872	37.0
Grand Valley Hospital, Pryor	357	322	10.9	728	1,320	-44.8	335,732	239,243	40.3
Great Plains Hospital, Lawton	29	0		1,263	0		249,951	0	
Greenleaf Center Hospital, Shawnee	22	0		744	0		149,336	0	
Grove General Hospital	362	264	37.1	1,231	1,290	-4.6	451,468	250,849	80.0
Guymon Memorial Hospital	169	96	76.0	647	563	14.9	199,093	128,853	54.5
Harmon Memorial Hospital, Hollis	149	177	-15.8	352	887	-60.3	124,347	134,263	-7.4
Harper County Community Hospital, Buffalo	22	15	46.7	109	74	47.3	24,424	9,383	160.3
Haskell County Hospital, Stigler	139	184	-24.5	215	571	-62.3	84,652	70,012	20.9
Healdton Municipal Hospital	128	157	-18.5	305	704	-56.7	101,376	88,097	15.1
Henryetta Medical Center	314	203	54.7	959	1,133	-15.4	393,805	252,489	56.0
Hillcrest Medical Center, Tulsa	1,809	2,051	-11.8	14,148	14,749	-4.1	5,048,892	4,198,665	20.2
Holdenville General Hospital	237	207	14.5	390	1,118	-65.1	203,179	158,607	28.1
Hominy City Hospital	40	54	-25.9	120	221	-45.7	46,923	25,357	85.0
J. D. McCarty Center, Norman	40	40	0.0	3,014	3,831	-21.3	615,569	602,056	2.2
Jackson County Memorial Hospital, Altus	977	960	1.8	4,558	8,474	-46.2	1,809,869	1,545,912	17.1
Jane Phillips Hospital, Bartlesville	783	603	29.9	4,227	4,528	-6.6	1,458,221	1,013,089	43.9
Jay Memorial Hospital	216	245	-11.8	606	745	-18.7	165,049	114,407	44.3
Jefferson County Hospital, Waurika	110	115	-4.3	382	642	-40.5	129,658	109,013	18.9
Jim Taliaferro Center, Lawton	103	69	49.3	1,420	997	42.4	250,002	113,606	120.1
Johnston Memorial Hospital, Tishomingo	276	176	56.8	972	1,274	-23.7	255,746	155,645	64.3
Kingfisher Community Hospital	217	128	69.5	861	830	3.7	275,284	157,853	74.4
Latimer County General Hospital, Wilburton	113	213	-46.9	319	893	-64.3	86,577	102,216	-15.3
Lawton Indian Hospital	101	150	-32.7	435	623	-30.2	192,105	118,927	61.5
LeFlore County Memorial Hospital, Poteau	620	513	20.9	1,923	2,321	-17.1	557,175	297,817	87.1
Lindsay Municipal Hospital	150	139	7.9	468	893	-47.6	156,071	112,695	38.5
Logan County Health Center, Guthrie	244	225	8.4	772	1,377	-43.9	280,272	255,831	9.6
Love County Health Center, Marietta	130	104	25.0	390	798	-51.1	138,439	85,739	61.5
McAlester Regional Hospital	1,307	1,222	7.0	4,402	6,681	-34.1	1,462,099	1,182,488	23.6
McCurtain Memorial Hospital, Idabel	1,137	991	14.7	4,603	5,779	-20.3	1,524,709	1,019,694	49.5
Mangum City Hospital	172	181	-5.0	803	1,133	-29.1	255,985	177,196	44.5
Marshall Memorial Hospital, Madill	262	226	15.9	768	1,208	-36.4	254,800	174,190	46.3
Mary Hurley Hospital, Coalgate	187	134	39.6	491	641	-23.4	177,389	87,750	102.2
Medical Center of Southeast Oklahoma, Durant	951	856	11.1	3,614	5,415	-33.3	1,173,026	1,028,398	14.1
Memorial Hospital, Collinsville	73	109	-33.0	218	535	-59.3	77,449	58,965	31.3
Memorial Hospital, Frederick	264	214	23.4	892	1,265	-29.5	385,237	263,568	46.2
Memorial Hospital, Stilwell	471	415	13.5	1,684	2,464	-31.7	516,527	344,150	50.1
Memorial Hospital of Southern Oklahoma, Ardmore	842	714	17.9	2,818	4,256	-33.8	850,680	612,754	38.8
Mercy Health Center, Oklahoma City	501	467	7.3	4,954	6,392	-22.5	1,982,237	2,045,758	-3.1
Midwest City Memorial Hospital	453	466	-2.8	1,686	2,740	-38.5	626,809	540,546	16.0
Midwest Dialysis, Duncan	1	1	0.0	1	6	-83.3	118	6,839	-98.3
Mission Hill Memorial Hospital, Shawnee	664	507	31.0	2,196	2,248	-2.3	686,115	357,803	91.8
Moore Municipal Hospital	94	146	-35.6	339	753	-55.0	107,341	127,912	-16.1
Muskogee General Hospital	2,193	1,939	13.1	8,841	11,130	-20.6	3,354,798	2,231,719	50.3
Newman Memorial Hospital, Shattuck	105	76	38.2	361	296	22.0	139,901	67,406	107.5
Norman Regional Hospital	768	635	20.9	3,234	3,722	-13.1	1,099,588	728,012	51.0

Hospital and Related Facilities	Persons FY 1987	Persons FY 1986	Persons %Change	Days FY 1987	Days FY 1986	Days %Change	Payments FY 1987	Payments FY 1986	Payments %Change
Nowata General Hospital	144	118	22.0	344	498	−30.9	$118,192	$69,439	70.2
Okarche Memorial Hospital	28	19	47.4	76	90	−15.6	24,297	12,657	92.0
Okeene Municipal Hospital	70	59	18.6	165	360	−54.2	76,899	80,530	− 4.5
Oklahoma Teaching Hospitals, Oklahoma City	9,504	14,617	−35.0	78,687	110,628	−28.9	34,900,736	42,343,709	−17.6
Oklahoma Youth Center, Norman	178	214	−16.8	18,354	18,610	− 1.4	4,400,861	4,270,574	3.1
Okmulgee Memorial Hospital	815	782	4.2	2,699	3,109	−13.2	1,046,095	734,303	42.5
Park View Hospital, El Reno	172	145	18.6	512	658	−22.2	187,281	102,469	82.8
Pauls Valley General Hospital	557	388	43.6	1,692	1,891	−10.5	599,671	329,632	81.9
Pawhuska Hospital	75	69	8.7	167	310	−46.1	58,894	33,418	76.2
Pawnee Municipal Hospital	296	228	29.8	1,264	1,260	0.3	368,659	241,577	52.6
Perry Memorial Hospital	93	64	45.3	424	300	41.3	157,671	75,702	108.3
Prague Municipal Hospital	53	57	− 7.0	170	516	−67.1	65,636	47,607	37.9
Presbyterian Hospital, Oklahoma City	1,231	1,242	− 0.9	7,685	10,046	−23.5	3,454,429	3,175,156	8.8
Purcell Municipal Hospital	185	161	14.9	501	980	−48.9	176,682	117,159	50.8
Pushmataha Hospital, Antlers	399	354	12.7	1,227	1,834	−33.1	451,789	330,655	36.6
Raleigh Hills Hospital, Miami	6	9	−33.3	159	437	−63.6	31,056	72,449	−57.1
Roger Mills Memorial Hospital, Cheyenne	30	37	−18.9	48	166	−71.1	19,419	16,976	14.4
St. Anthony Hospital, Oklahoma City	1,823	1,809	0.8	13,559	17,341	−21.8	5,752,858	4,491,883	28.1
St. Francis Hospital, Tulsa	2,204	2,102	4.9	18,681	23,406	−20.2	7,203,458	7,050,054	2.2
St. John's Hospital, Tulsa	2,178	1,893	15.1	31,150	28,573	9.0	10,881,171	8,393,851	29.6
St. Joseph's Medical Center, Ponca City	525	445	18.0	2,344	2,760	−15.1	879,106	653,085	34.6
St. Mary's Hospital, Enid	582	482	20.7	3,605	3,317	8.7	1,184,399	763,294	55.2
Sayre Memorial Hospital	183	135	35.6	491	691	−28.9	146,215	82,041	78.2
Seiling Municipal Hospital	83	62	33.9	336	356	− 5.6	125,581	86,029	46.0
Seminole Municipal Hospital	248	219	13.2	734	995	−26.2	216,318	153,627	40.8
Sequoyah Memorial Hospital, Sallisaw	499	549	− 9.1	1,534	2,559	−40.1	498,211	416,476	19.6
Share Memorial Hospital, Alva	63	60	5.0	136	281	−51.6	61,506	52,832	16.4
Shawnee Medical Center Hospital	691	557	24.1	2,041	2,668	−23.5	788,687	441,832	78.5
South Community Hospital, Oklahoma City	1,197	1,115	7.4	5,827	8,089	−28.0	2,052,848	1,584,164	29.6
Southwestern Hospital, Lawton	257	235	9.4	1,043	1,562	−33.2	406,905	270,086	50.7
Stillwater Municipal Hospital	526	444	18.5	1,767	2,595	−31.9	677,149	568,621	19.1
Stroud Municipal Hospital	188	126	49.2	554	701	−21.0	221,713	133,154	66.5
Tahlequah City Hospital	552	567	− 2.6	1,801	2,762	−34.8	728,731	552,171	32.0
Talihina Indian Hospital	29	20	45.0	262	98	167.3	100,310	27,485	265.0
Talley-Walker Hospital, Marlow	2	59	−96.6	4	281	−98.6	403	31,413	−98.7
Thomas Memorial Hospital	92	87	5.7	412	583	−29.3	137,413	121,275	13.3
Tri-County Municipal Hospital, Carnegie	140	181	−22.7	370	960	−61.5	118,836	132,696	−10.4
Tulsa Psychiatric Center	9	14	−35.7	79	190	−58.4	20,760	47,429	−56.2
Valley View Hospital, Ada	1,046	796	31.4	4,068	5,807	−29.9	1,243,911	901,303	38.0
W. W. Hastings Indian Hospital, Tahlequah	187	167	12.0	640	498	28.5	308,225	56,429	446.2
Wagoner Community Hospital	492	459	7.2	2,292	3,691	−37.9	931,759	877,919	6.1
Watonga Municipal Hospital	61	42	45.2	125	245	−49.0	55,457	32,164	72.4
Weatherford Hospital	236	147	60.5	621	826	−24.8	191,596	117,818	62.6
Western State Hospital, Fort Supply	24	51	−52.9	3,468	3,444	0.7	433,623	405,341	7.0
Wetumka General Hospital	131	99	32.3	1,294	651	98.8	372,932	106,333	250.7
Wewoka Memorial Hospital	407	409	− 0.5	1,598	1,925	−17.0	483,770	385,911	25.4
Willow Crest Hospital, Miami	89	9		10,602	364		2,525,876	71,995	
Willow View Hospital, Spencer	131	78	67.9	11,656	8,213	41.9	2,252,465	1,498,970	50.3
Woodward Memorial Hospital	193	167	15.6	691	800	−13.6	222,763	137,279	62.3
Osteopathic Hospitals									
Afton Memorial Hospital	13	83	−84.3	26	322	−91.9	8,803	63,392	−86.1
Enid Memorial Hospital	577	435	32.6	3,498	2,885	21.2	1,171,712	653,668	79.3
Hillcrest Osteopathic Hospital, Oklahoma City	1,022	779	31.2	7,840	5,519	42.1	2,952,532	1,495,948	97.4
Moots Osteopathic Hospital, Pryor	122	116	5.2	482	781	−38.3	140,254	140,848	− 0.4
Oklahoma Osteopathic Hospital, Tulsa	2,388	2,578	− 7.4	16,736	20,491	−18.3	6,231,489	5,548,882	12.3

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REHABILITATION SERVICES

This division includes the Rehabilitative and Visual Services Units; the Oklahoma School for the Blind, Muskogee; the Oklahoma School for the Deaf, Sulphur; and the Disability Determination Unit. Spending for fiscal 1987 was $39.8 million, a 2 percent decrease from the $40.6 million spent in fiscal year 1986.

The Rehabilitative and Visual Services units provided services to 38,384 Oklahomans with disabilities, up 236 from fiscal 1986; 4,257 clients entered gainful employment.

Of the 4,257 clients who were rehabilitated, 338 were removed from public assistance, resulting in a total reduction in public assistance payments of $34,414 per month. The rehabilitants enjoyed an average gain in monthly earnings of $572.

Another 1,754 eligible clients, up 462 from fiscal 1986, received Independent Living Services. This program, in its third full year of operation, helps Oklahomans with severe disabilities improve their independence at home and in the community. The Caddo County Independent Living Project in Anadarko completed its second full year of operation, while centers in Enid, McAlester and Bartlesville completed their first full year.

In October 1986 the division received $396,275 in federal funds to establish the Oklahoma Supported Employment Project for severely disabled individuals who, because of the severity of their disabilities, would not normally receive vocational rehabilitation services. By the end of the five-year project, it is expected that 21 project sites will be established in rural and metropolitan areas and that persons in all major disability groups will have an opportunity to participate in supported employment activities.

REHABILITATIVE SERVICES—During the year, the Rehabilitative Services Unit served 33,431 clients, of whom 3,613 became gainfully employed; 73 percent of the clients served were age 35 or younger, while the average age at onset of disability was 17.

The services provided by the unit included medical diagnosis, physical restoration, vocational training, counseling, guidance and job placement.

VISUAL SERVICES—Of the 4,953 blind and visually impaired Oklahomans who received services, 644 had been gainfully employed by the end of the year; 56 percent of the clients served were older than 35, and their average age at onset of disability was 30. DHS-employed teachers for the visually impaired served 1,767 clients. Services included rehabilitation counseling, training in the use of Braille and other communication skills, mobility orientation and training and adaptive techniques for daily living and homemaking activities.

The vending facility program, operating in some 70 locations, had gross sales of nearly $7 million. About 100 blind or visually impaired Oklahomans who are trained and supported by DHS but operate as independent business persons earned an average of $16,143 from snack bars and vending machines throughout the state.

The Oklahoma Library for the Blind and Physically Handicapped, with help from more than 100 volunteers, served more than 4,500 patrons. The Oklahoma Radio Reading Service, broadcasting from FM stations in Tulsa, Stillwater and Oklahoma City, provided news, information, and entertainment programs weekly.

OKLAHOMA SCHOOL FOR THE BLIND—The School for the Blind in Muskogee served 99 students in the educational program during the 1986-1987 school year. Special programs, including outreach and evaluation, served 85 additional children, for a total of 184. Expenditures

were $3.3 million, a 1.2 percent reduction from fiscal 1986.

The school functions in full cooperation with the State Department of Education. It is accredited by the State Department of Education, North Central Association of College and Schools and the National Accreditation Council for agencies and schools serving the blind and visually impaired.

OKLAHOMA SCHOOL FOR THE DEAF—The School for the Deaf, a five-day residential program in Sulphur, offered a comprehensive array of educational services for 122 students from preschool age to secondary students, including acquisition and development of language, maximum use of residual hearing, vocational education and social development. The school is accredited by the Oklahoma Department of Education and the Conference of Educational Administrators Serving the Deaf Inc.

Educational, psychological, audiological, vocational and speech evaluations were conducted for 617 hearing-impaired students at OSD and in public schools throughout the state. Three learning institutes were provided for 45 families of deaf children and children with multiple handicaps.

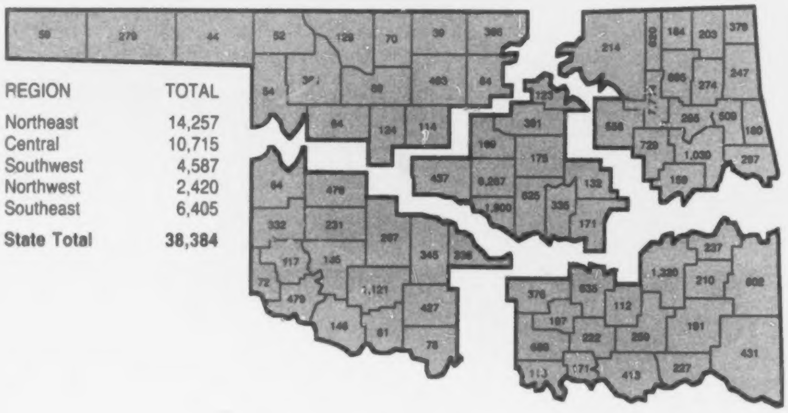
A satellite transitional living center for post-secondary students with special needs was developed in Oklahoma City, with initial operations scheduled for the fall of 1987. Designed to teach students independent living skills, it will eventually serve up to 26 students.

INTERPRETER SERVICES—The Rehabilitation Services Division provides oral and sign language Interpreter Services for Oklahomans whose hearing impairments interfere with the ability to conduct personal business or understand speakers in certain situations. Begun in 1980, this program filled 2,636 requests which required 3,365 hours of interpretation in fiscal 1987.

Under a new Telecommunications for the Hearing-Impaired program, authorized by 1986 state legislation, approximately 300 Oklahomans received specialized terminal equipment and telephone ring signallers to allow for access to the public telephone system. The Message Relay Service portion of this program provides special 800 numbers to help persons with impaired hearing use the telephone to conduct daily business. The use of the service grew to more than 4,000 calls per month after six months of operation.

DISABILITY DETERMINATION UNIT—The Disability Determination Unit reviews eligibility for federal Social Security disability benefits and Supplemental Security Income disability payments. The unit is totally supported by federal funding. The DDU staff processed a total of 33,828 claims filed by disabled Oklahomans, some of whom also receive state supplemental payments. Continuing disability reviews were conducted for 1,360 beneficiaries and the Disability Hearings Unit held 328 hearings and interviews during fiscal 1987. Oklahoma DDU has ranked among the top units in the nation in productivity and accuracy in processing disability claims. For the six months from January to June 1987, Oklahoma's 99 percent accuracy rate placed it first in the nation among the 53 state agencies included in the report. Productivity measurement for the same period earned the Oklahoma DDU second place nationally.

Rehabilitation Clients Served
FY 1987, by County



REGION	TOTAL
Northeast	14,257
Central	10,715
Southwest	4,587
Northwest	2,420
Southeast	6,405
State Total	**38,384**

Table 23

Vocational Rehabilitation Medical Services
By Type of Service, Persons, Payments, Region and County, FY 1987

Region/County	Unduplicated Persons	Total Payments	Hospital Care	Physicians' Services	ICF	NTMC	Drugs	Other
State Total[1]	**12,884**	**$5,514,194**	**$1,350,289[2]**	**$4,653,824**	**$17,545**	**$2,277**	**$44,953**	**$21,050**
Northeast (A)	**4,795**	**$2,072,107**	**$347,216**	**$1,692,794**	**$3,917**	**$1,339**	**$20,977**	**$5,864**
Adair	67	29,342	1,807	27,524	0	0	0	11
Cherokee	143	64,753	4,150	60,391	0	0	212	0
Craig	79	15,887	326	15,363	0	0	56	142
Creek	115	74,700	3,429	71,016	0	0	185	70
Delaware	83	58,181	12,249	44,883	0	0	0	1,049
McIntosh	47	26,647	11,931	14,716	0	0	0	0
Mayes	71	23,967	0	23,713	225	0	9	20
Muskogee	308	128,661	25,240	102,363	0	299	627	132
Nowata	52	12,778	2,091	10,687	0	0	0	0
Okmulgee	313	107,208	10,100	94,462	763	0	1,743	140
Osage	66	51,565	22,945	27,568	824	0	228	0
Ottawa	125	37,173	6,780	29,408	0	0	683	302
Rogers	261	112,812	9,177	102,671	0	0	57	907
Sequoyah	101	31,053	4,335	26,718	0	0	0	0
Tulsa	2,668	1,171,242	206,534	942,981	702	1,040	16,939	3,046
Wagoner	99	54,824	11,148	42,126	1,403	0	147	0
Washington	197	71,314	14,974	56,204	0	0	91	45
Central (B)	**3,187**	**$1,489,822**	**$355,171**	**$1,112,287**	**$7,937**	**$403**	**$7,843**	**$6,181**
Canadian	104	45,088	13,145	31,732	0	0	211	0
Cleveland	679	239,149	38,189	194,340	1,952	0	4,086	582
Hughes	75	38,757	14,175	24,505	0	0	0	77
Lincoln	66	37,786	6,270	31,429	0	0	87	0
Logan	54	32,734	2,141	30,593	0	0	0	0
Okfuskee	46	18,266	1,123	17,017	0	0	0	126
Oklahoma	1,741	882,884	233,263	639,471	3,545	403	3,116	3,086
Pawnee	25	14,249	726	13,523	0	0	0	0
Payne	77	41,979	13,850	23,666	2,440	0	0	2,023
Pottawatomie	195	77,706	21,232	56,259	0	0	215	0
Seminole	125	61,224	11,057	49,752	0	0	128	287
Southwest (C)	**1,831**	**$1,035,021**	**$270,493**	**$747,796**	**$915**	**$0**	**$8,983**	**$6,834**
Beckham	124	83,320	27,414	54,683	0	0	59	1,164
Caddo	77	51,392	6,265	44,721	0	0	406	0
Comanche	521	273,156	77,476	189,095	0	0	2,368	4,217
Cotton	29	25,022	0	24,243	0	0	779	0
Custer	148	58,933	19,929	37,724	0	0	585	695
Grady	108	36,275	1,706	34,353	0	0	0	216
Greer	51	30,482	7,238	23,244	0	0	0	0
Harmon	26	17,503	2,066	15,427	0	0	10	0
Jackson	248	210,849	80,165	126,954	0	0	3,682	48
Jefferson	27	11,994	1,758	10,236	0	0	0	0
Kiowa	57	35,886	6,779	28,961	0	0	146	0
McClain	85	16,708	367	16,329	0	0	12	0
Roger Mills	28	13,003	574	12,429	0	0	0	0
Stephens	147	69,494	13,726	55,274	0	0	0	494
Tillman	70	60,813	14,728	45,221	0	0	864	0
Washita	85	40,191	10,302	28,902	915	0	72	0
Northwest (D)	**667**	**$336,481**	**$111,570**	**$220,587**	**$3,708**	**$143**	**$49**	**$424**
Alfalfa	19	3,489	550	2,939	0	0	0	0
Beaver	10	490	0	490	0	0	0	0
Blaine	29	31,504	15,175	16,329	0	0	0	0
Cimarron	22	6,465	661	4,342	1,462	0	0	0
Dewey	16	4,184	617	3,567	0	0	0	0
Ellis	12	32,878	25,032	7,846	0	0	0	0
Garfield	131	53,000	9,556	41,064	2,246	0	0	134
Grant	10	1,625	0	1,625	0	0	0	0

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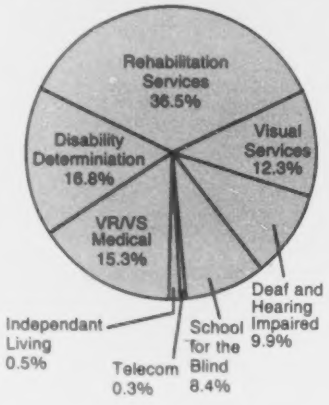
[1] Statewide totals agree with Oklahoma Commission for Human Services' financial report and are net after cancellations and refunds. County and regional data are for warrants issued only.

[2] Total payments to hospitals include $33,137 in retroactive adjustments not distributed by county.

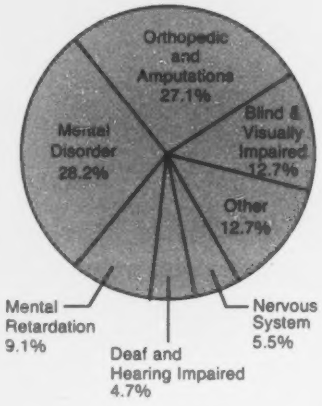
Table 23 continued

Region/County	Unduplicated Persons	Total Payments	Hospital Care	Physicians' Services	ICF	NTMC	Drugs	Other
Harper	9	14,194	4,499	9,695	0	0	0	0
Kay	78	35,853	7,296	28,557	0	0	0	0
Kingfisher	28	14,124	326	13,771	0	0	27	0
Major	27	9,390	3,930	5,460	0	0	0	0
Noble	23	15,480	5,134	10,346	0	0	0	0
Texas	102	37,300	7,482	29,818	0	0	0	0
Woods	36	31,313	20,879	10,434	0	0	0	0
Woodward	115	45,192	10,433	34,304	0	143	22	290
Southeast (E)	**2,504**	**$1,099,439**	**$217,231**	**$871,900**	**$1,068**	**$392**	**$7,101**	**$1,747**
Atoka	140	63,022	9,516	53,489	0	0	17	0
Bryan	143	73,750	16,645	55,294	0	0	1,811	0
Carter	292	165,695	28,787	134,497	946	0	1,460	5
Choctaw	73	62,141	26,740	34,602	0	0	0	799
Coal	53	23,490	0	23,352	0	0	138	0
Garvin	133	54,635	8,479	46,117	0	0	39	0
Haskell	90	23,430	828	22,602	0	0	0	0
Johnston	122	57,874	8,473	48,263	0	0	633	505
Latimer	60	14,974	1,592	12,973	0	288	44	77
LeFlore	160	46,945	14,932	32,002	0	0	11	0
Love	51	30,763	4,777	25,986	0	0	0	0
McCurtain	191	79,162	26,662	51,960	0	0	290	250
Marshall	84	31,157	2,077	28,926	0	0	134	20
Murray	76	21,952	6,123	15,589	0	0	240	0
Pittsburg	509	166,009	11,296	153,606	122	104	790	91
Pontotoc	264	167,892	46,929	119,469	0	0	1,494	0
Pushmataha	53	16,548	3,375	13,173	0	0	0	0

Expenditures for Rehabilitation Services
FY 1987 Total: $39.8 Million



Rehabilitation Clients Served % by Type of Disability
FY 1987



CHILDREN & YOUTH SERVICES

Child abuse and neglect reports (allegations) continued to increase during fiscal 1987; they were up about 4 percent over the previous year. Abuse/neglect reports have doubled since fiscal 1981, despite increased emphasis on preventive services. The increase in 1987 was considerably less than that for most recent years, however.

Progress in meeting statutory deadlines mandating the removal of juveniles from adult jails moved slowly; the Legislature extended the deadline a second time, to January 1, 1988. Detention centers were opened in Lawton, Durant and Shawnee, making detention services available for the first time in cities other than Tulsa and Oklahoma City.

The Central Oklahoma Juvenile Treatment Center was reaccredited by the Joint Commission on Accreditation of Hospitals. A diet and nutritional project of potential national interest began at the L.E. Rader Treatment Center in Sand Springs. The Sand Springs facility's remedial reading and mathematics programs for troubled youths were given outstanding recognition by the U.S. Secretary of Education.

In all, 635 young people were served in contracted residential community-based care during the year. Of these, 177 were custody children served by the Child Welfare staff and 458 were custody youths served by Court-Related and Community Services. Contracts were awarded for psychological services to provide case consultations and other forms of support for group home operators.

CHILD WELFARE SERVICES—The Child Welfare Services staff investigated nearly 23,000 reports of suspected child abuse or neglect in fiscal 1987. More than 8,400 were confirmed. Thirty-one children died as a result of neglect or abuse by a parent or caretaker. Deaths identified with abuse and neglect reached an all-time high in Oklahoma in fiscal 1987.

Protective and preventive services directed toward strengthening and supporting families with children at risk of removal from the home were provided for a monthly average of 1,700 children in their own homes or relatives' homes. Foster home care was provided for a monthly average of 1,800 children through the year, mostly to children in DHS custody. A small number of children received short-term out-of-home care on a voluntary basis while problems involving temporary crisis situations were resolved.

The Difficulty of Care program, initiated in September 1986, provides additional payments to families providing foster care for children with serious physical or emotional problems. The program enables children with special needs to remain in foster care and avoid more restrictive alternatives. Increased reimbursement rates were approved for 50 children during the year.

A Specialized Foster Home program was initiated in fiscal 1987 and contracts were established with five families for 25 beds. These homes provide care for sexually abused teenage girls, emotionally disturbed children and youth and others whose special needs cannot be met in traditional foster care.

The Emergency Foster Care program continued to grow during the year. Under this program, monthly retainer payments are made by DHS in return for families keeping foster care beds instantly available. Eight homes with 21 beds provided care for children in Oklahoma County; there were four homes with eight beds in Tulsa County and seven homes with 11 beds were available in the remainder of the state. In March 1987, approval was granted to expand the program to include care for children age 6 through 10. Previously the program had

Selected Quality

been available only for children five and younger.

DHS was awarded $398,000 in federal funds to establish the Independent Living program to support development of services for older youth in foster care who are soon to leave custody for independent living. The program will identify eligible youth, provide planning, training and support services and arrange transitional living experience through specialized foster homes.

Six contracts were renewed and four new contracts established with Indian tribes to provide foster care to Indian children in tribally approved foster homes.

During fiscal 1987, $988,000 in benefits were applied for, collected and disbursed on behalf of DHS-custody children. The funds were used to defray the costs of providing care for these children, and to purchase services and to provide for other special needs outside the scope of DHS programs.

Adoptive placements were made for 230 children in fiscal 1987. Of these, 84 were age 6 or older. The adoptive subsidy program provided help to 212 children whose special needs might have made them unadoptable only a few years ago. Of these 212 children, 36 were placed for adoption in fiscal 1987, while the remainder were continuing payments for children adopted in earlier years.

COMMUNITY YOUTH SERVICES—DHS contracted with 38 private youth services agencies to provide crisis intervention and counseling services for nearly 20,000 children and youth during the year. More than 9,000 youths received shelter care through the shelter system provided by the 27 contract sites. The average length of stay in shelter care was five days during fiscal 1987, compared to six days during the previous year.

COURT-RELATED & COMMUNITY SERVICES—Court-Related and Community Services completed 10,860 juvenile court intakes; supervised 5,531 youths on court-ordered probation and 1,565 on parole in DHS custody; and placed 241 juveniles and runaways through the Interstate Compact on the placement of juveniles.

Juveniles paid their victims $284,600 in restitution through the Victim/Restitution Juvenile Offender Responsibility program, a 25 percent increase over last year, bringing to almost $2 million the amount paid since the program was started in 1977. Of the amount paid in fiscal 1987, $44,000 was provided through Symbolic Community Services Restitution.

INSTITUTIONAL SERVICES—The Institutional Services Unit provides four residential care and treatment programs for youths whose service needs cannot be met in less restrictive community settings.

The unit operates three separate programs at the L.E. Rader Center at Sand Springs. The Rader Diagnostic and Evaluation Center offers a 16-bed, male-only, short-term inpatient diagnostic and evaluation service for delinquent youths. During fiscal 1987, 147 juveniles received evaluation and emotional crisis assessments through the program.

The Rader Treatment Center provides an 86-bed, coeducational medium security program for juveniles adjudicated delinquent by the courts. During fiscal 1987, 129 youths received treatment for a wide variety of social and emotional adjustment problems.

The L.E. Rader Intensive Treatment Center is a secure 56-bed residential care facility for delinquent male youths who have a history of violent, aggressive or severely unmanageable behavior. During fiscal 1987, the center provided care and

treatment, including group intervention, individual and family counseling and vocational training to an average daily population of 37 juveniles.

The Central Oklahoma Juvenile Treatment Center (COJTC), Tecumseh, is a 76-bed, coeducational, secure treatment facility for DHS-custody youths adjudicated in need of treatment by the courts. During fiscal 1987, COJTC provided care, treatment, training and education, rehabilitative and other services to an average daily population of 69 youths.

LICENSING SERVICES—Day care centers and family day care homes are monitored quarterly by the DCYS Licensing Unit for compliance with standards. During fiscal 1987, 2,850 licensed child care facilities were operated in the state. Staff of the Licensing Unit responded to 37,193 inquiries and other contacts regarding licensure. Of the 5,490 complaints investigated by the unit, 3,349 involved unlicensed facilities.

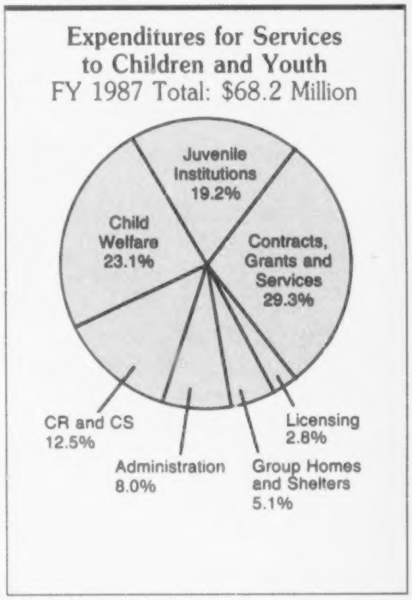
In addition to day care facilities, the Licensing Unit also monitors and provides assistance to and licenses 27 child care institutions, 36 child placing agencies, 33 emergency shelters and five juvenile detention facilities.

On the advice of the Child Care Advisory Committee, composed of volunteer citizens, the Commission for Human Services adopted revised licensing requirements for day care centers and new licensing standards for therapeutic camps.

MONITORING & REVIEW—The Monitoring and Review Unit is responsible for assuring that DHS carries out its commitments under the juvenile justice system oversight agreement with the State Supreme Court to comply with established standards, policies and practices. During fiscal 1987, the unit implemented a team monitoring process to provide strengthened oversight in each county for all of the child and youth programs operated by DHS.

SPEECH & HEARING—Departmental speech and hearing staff conducted more than 1,700 speech-language evaluations, 2,000 hearing and hearing aid evaluations and 300 pre-authorization quality assurance reviews of purchased services and prosthetics. They also provided nearly 34,000 direct speech-language treatment sessions to a monthly average of 439 clients.

PSYCHOLOGICAL UNIT—During fiscal 1987 the Psychological Unit received referrals for and completed testing on nearly 300 DHS clients. Approximately 220 came from the Child Welfare Unit, while another 50 were for testing of Court-Related and Community Services clients. The remainder of testing referrals were for clients served by the Rehabilitation Services Division and the Medical Services Division. The unit counseled with or provided staff consultation for another 950 DHS clients.


Expenditures for Services to Children and Youth
FY 1987 Total: $68.2 Million
Juvenile Institutions 19.2%
Contracts, Grants and Services 29.3%
Child Welfare 23.1%
CR and CS 12.5%
Administration 8.0%
Group Homes and Shelters 5.1%
Licensing 2.8%

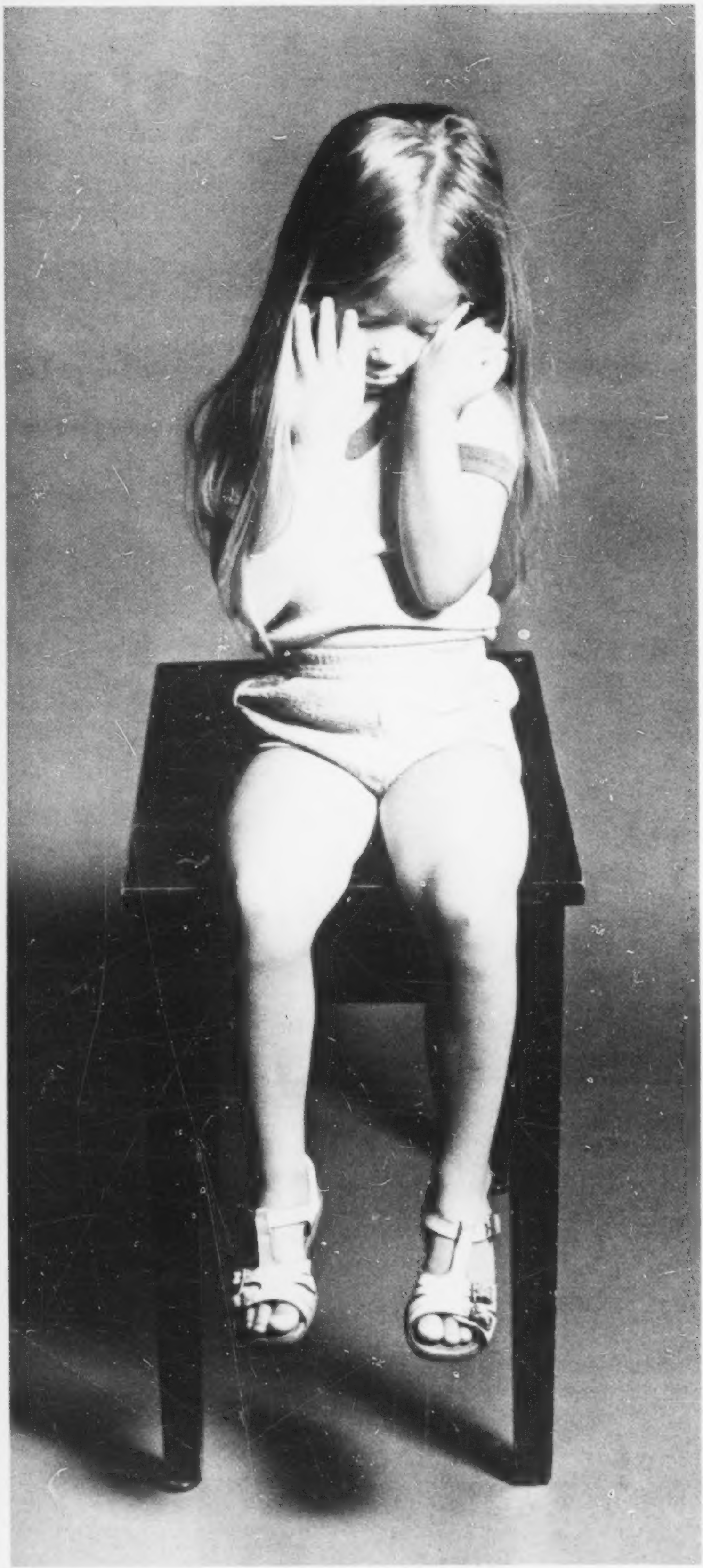


Table 24

Child Abuse and Neglect Investigations By Region and County, FY 1987

Region/County	Alleged	Confirmed[1]	Confirmed Per 1,000 Children in Population
State Total	**22,876**	**8,414**	**9.3**
Northeast (A)	**6,581**	**1,990**	**6.4**
Adair	106	46	7.2
Cherokee	394	148	14.9
Craig	112	38	10.0
Creek	292	82	4.0
Delaware	167	69	9.2
McIntosh	137	72	16.6
Mayes	179	79	7.8
Muskogee	829	329	16.6
Nowata	22	12	4.1
Okmulgee	152	79	7.4
Osage	77	51	4.4
Ottawa	168	46	5.1
Rogers	422	150	8.7
Sequoyah	171	47	4.3
Tulsa	2,807	525	3.8
Wagoner	312	110	6.6
Washington	234	107	9.2
Central (B)	**8,929**	**3,373**	**11.2**
Canadian	315	119	5.1
Cleveland	1,072	419	9.5
Hughes	181	66	17.8
Lincoln	327	109	12.7
Logan	136	67	7.6
Okfuskee	119	20	6.1
Oklahoma	4,949	1,848	11.0
Pawnee	165	97	20.8
Payne	903	312	24.7
Pottawatomie	517	214	12.6
Seminole	245	102	12.7
Southwest (C)	**2,486**	**925**	**7.8**
Beckham	91	35	6.0
Caddo	145	44	4.5
Comanche	799	327	9.2
Cotton	11	8	4.3
Custer	192	57	7.7
Grady	304	90	7.0
Greer	62	21	14.5
Harmon	21	11	9.5
Jackson	262	104	11.2
Jefferson	16	5	2.4
Kiowa	54	28	9.0
McClain	193	93	12.5
Roger Mills	11	3	2.0
Stephens	222	54	4.6
Tillman	48	27	8.3
Washita	55	18	4.9
Northwest (D)	**2,051**	**866**	**12.6**
Alfalfa	29	14	8.3
Beaver	19	9	4.2
Blaine	163	87	23.3
Cimarron	27	13	11.9
Dewey	27	8	4.9
Ellis	22	16	10.6
Garfield	661	227	13.5
Grant	13	4	2.6
Harper	22	3	2.6
Kay	271	114	8.5
Kingfisher	127	62	13.8
Major	80	31	12.3
Noble	65	21	6.6
Texas	160	69	13.0
Woods	117	61	27.7
Woodward	248	127	21.0
Southeast (E)	**2,829**	**1,260**	**11.9**
Atoka	43	10	2.8
Bryan	319	168	19.7
Carter	311	140	10.6
Choctaw	144	58	11.9
Coal	42	24	14.3
Garvin	296	154	19.6
Haskell	89	23	7.2
Johnston	46	12	4.0
Latimer	68	27	9.4
LeFlore	500	209	15.9
Love	36	22	10.1
McCurtain	335	168	14.4
Marshall	36	14	4.9
Murray	105	39	10.8
Pittsburg	253	104	9.1
Pontotoc	165	74	8.6
Pushmataha	41	14	4.1

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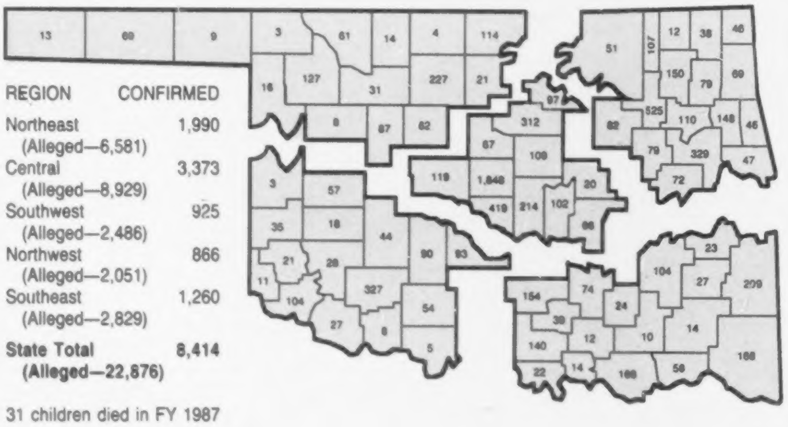
[1] Includes 31 deaths confirmed in FY 1987

Confirmed Cases of Child Abuse and Neglect
FY 1987, by County



REGION	CONFIRMED
Northeast (Alleged—6,581)	1,990
Central (Alleged—8,929)	3,373
Southwest (Alleged—2,486)	925
Northwest (Alleged—2,051)	866
Southeast (Alleged—2,829)	1,260
State Total (Alleged—22,876)	**8,414**

31 children died in FY 1987

Child Abuse and Neglect Investigations
FY 1983-1987

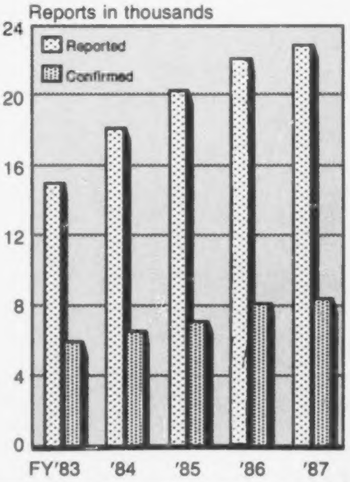


Table 25

Court-Related and Community Services
By Type of Service and Restitution Paid, Region and County, FY 1987

Region/County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
State Total	**10,860**	**$284,559.44**	**7,337**	**5,531**	**1,565**	**241**
Northeast (A)	**3,574**	**$64,335.02**	**2,240**	**1,665**	**478**	**97**
Adair	94	1,673.66	26	19	5	2
Cherokee	197	1,746.23	80	72	6	2
Craig	73	1,250.00	39	37	2	0
Creek	218	2,181.53	145	86	34	25
Delaware	103	1,058.19	61	45	12	4
McIntosh	67	60.00	37	30	5	2
Mayes	161	1,860.70	98	83	13	2
Muskogee	403	14,117.47	245	219	22	4
Nowata	41	858.02	53	47	4	2
Okmulgee	182	9,037.62	115	101	13	1
Osage	237	2,205.90	104	87	16	1
Ottawa	234	2,454.47	101	80	17	4
Rogers	315	9,793.74	245	230	11	4
Sequoyah	187	3,170.71	168	158	9	1
Tulsa[1]	0	931.70	328	29	262	37
Wagoner	256	4,996.45	151	133	17	1
Washington	806	6,938.63	244	209	30	5
Central (B)	**2,092**	**$63,864.07**	**1,753**	**1,095**	**594**	**64**
Canadian	165	5,092.05	245	222	21	2
Cleveland	759	12,677.49	336	244	84	8
Hughes	83	1,958.13	37	29	7	1
Lincoln	50	5,297.02	48	39	8	1
Logan	165	6,470.61	91	77	13	1
Okfuskee	47	8,100.16	51	43	7	1
Oklahoma[1]	0	135.00	450	25	390	35
Pawnee	42	1,033.97	39	33	5	1
Payne	389	15,623.66	170	157	11	2
Pottawatomie	242	4,193.68	205	154	40	11
Seminole	150	3,282.30	81	72	8	1
Southwest (C)	**1,672**	**$66,671.04**	**1,264**	**1,056**	**176**	**32**
Beckham	161	3,414.37	114	107	6	1
Caddo	226	6,897.85	143	118	23	2
Comanche[1]	0	8,610.35	90	12	65	13
Cotton	52	262.00	35	32	3	0
Custer	196	3,926.75	124	104	18	2
Grady	189	1,379.27	92	81	9	2
Greer	35	1,062.42	40	37	3	0
Harmon	5	50.00	17	12	0	5
Jackson	204	7,434.80	223	202	19	2
Jefferson	71	1,730.84	53	49	3	1
Kiowa	64	2,453.56	62	58	4	0
McClain	129	684.08	64	60	2	2
Roger Mills	13	0.00	23	23	0	0
Stephens	213	4,329.75	104	90	14	0
Tillman	79	1,935.00	56	49	6	1
Washita	35	22,500.00	24	22	1	1
Northwest (D)	**1,322**	**$37,145.65**	**933**	**758**	**159**	**16**
Alfalfa	24	2,209.08	26	23	3	0
Beaver	12	0.00	17	15	2	0
Blaine	109	2,755.42	61	53	6	2
Cimarron	8	110.00	11	8	3	0
Dewey	23	660.20	19	18	0	1
Ellis	15	781.99	13	12	1	0
Garfield	346	9,132.20	189	123	62	4
Grant	37	542.35	46	43	3	0
Harper	29	140.70	16	16	0	0
Kay	186	5,423.94	143	102	38	3

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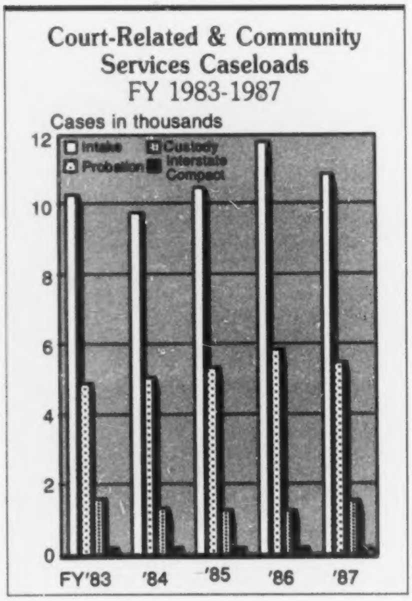
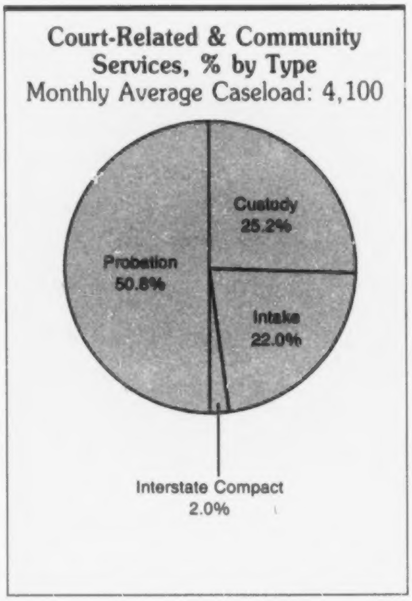
[1] Court-Related and Community Services does not provide intake services in these counties.

Table 25 continued

Region/County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
Kingfisher	53	281.16	35	32	3	0
Major	65	1,794.07	72	69	2	1
Noble	42	2,139.84	28	25	3	0
Texas	142	5,757.28	97	84	10	3
Woods	57	2,548.32	58	54	4	0
Woodward	174	2,869.10	102	81	19	2
Southeast (E)	**2,200**	**$52,543.66**	**1,147**	**957**	**158**	**32**
Atoka	69	1,571.47	28	27	0	1
Bryan	284	4,711.30	81	67	12	2
Carter	161	4,866.82	158	132	21	5
Choctaw	111	2,299.60	33	20	8	5
Coal	34	1,296.00	29	27	2	0
Garvin	169	2,949.09	85	75	10	0
Haskell	43	169.40	17	14	2	1
Johnston	106	2,124.72	28	25	1	2
Latimer	32	590.00	20	13	6	1
LeFlore	162	3,839.29	143	120	19	4
Love	64	646.00	55	51	2	2
McCurtain	276	9,239.48	79	52	23	4
Marshall	69	2,728.77	60	53	5	2
Murray	87	3,521.12	35	32	1	2
Pittsburg	202	6,990.04	152	130	21	1
Pontotoc	245	3,646.19	104	83	21	0
Pushmataha	86	1,354.37	40	36	4	0


Court-Related & Community Services Caseloads
FY 1983-1987


Court-Related & Community Services, % by Type
Monthly Average Caseload: 4,100

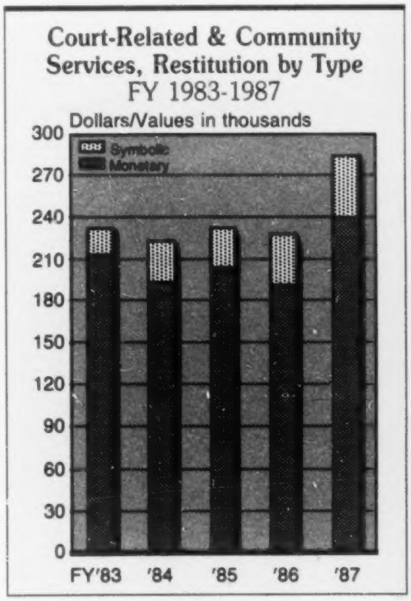

Court-Related & Community Services, Restitution by Type
FY 1983-1987

Table 26

Adoptive Home Placements
Completions and Subsidy, FY 1987

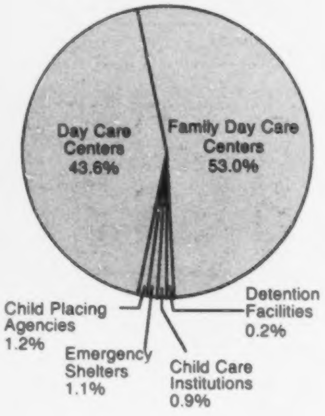
Children placed with adoptive families	**230**
Ages: Under 1 year	39
1 year, under 6 years	107
6 years to 12 years	62
12 years and over	22
Adoptions completed	**167**
Children in adoptive subsidy program	**212**

Table 27

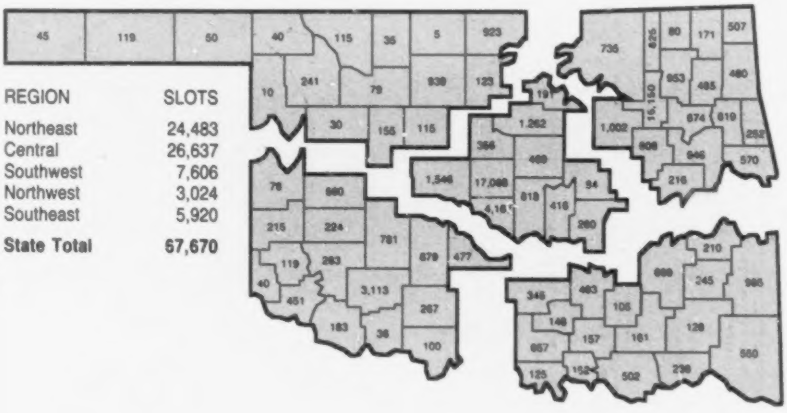
Adoptive Homes
Applications and Completed Studies, FY 1987

Applications	
Pending June 30, 1986	448
Received during year	521
Pending June 30, 1987	458
Completed Studies	
Pending June 30, 1986	693
Homes receiving children	221
Completed as of June 30, 1987	599
Trial Adoption	
Homes June 30, 1986	139
Homes receiving children during FY 1987	221
Placements terminated	14
Homes June 30, 1987	113

Licensed Facilities
% by Type
FY 1987 Total: 2,951



DHS Licensed Day Care Slots
June 30, 1987, by County


45
119
50
40
115
35
5
923
10
241
79
939
123
30
155
115
191
1,262
735
825
80
171
507
953
485
480
16,150
1,002
674
619
252
909
946
570
216
356
469
1,546
17,098
4,161
818
416
94
280
76
960
215
224
781
119
283
679
477
40
451
3,113
183
36
267
100
210
999
245
985
345
483
105
146
157
161
128
667
125
152
502
238
560

REGION	SLOTS
Northeast	24,483
Central	26,637
Southwest	7,606
Northwest	3,024
Southeast	5,920
State Total	**67,670**

Table 28

Foster Homes
Applications and Approvals, FY 1987

Applications	
Pending from prior year	270
Received during year	373
Total during year	643
Approved	351
Closed or withdrawn	74
Pending last day of year	218
Approved	
Continued from prior year	1,456
Approved during year	351
Closed or withdrawn	304
Continued to next year	1,503

Table 29

Homes and Schools
Population Movement by Facility, FY 1987

Population Movement	Total	COJTC[1]	D&E[1]	ITC[1]
In residence June 30, 1986	190	66	88	36
On leave June 30, 1986	35	3	25	7
Commitments	342	66	225	51
Total during the year	567	135	338	94
Released during the year	317	59	219	39
In residence June 30, 1987	209	75	93	41
On leave June 30, 1987	41	1	26	14
Average daily resident population	194	69	88	37

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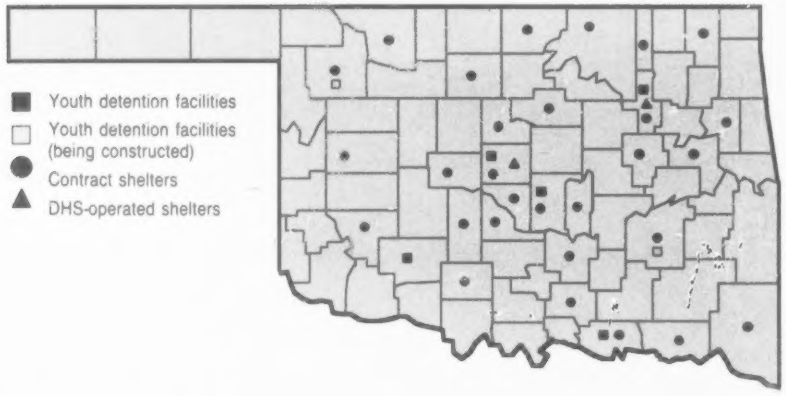
[1] Central Oklahoma Juvenile Treatment Center, Tecumseh; Lloyd E. Rader Diagnostic and Evaluation Center, Sand Springs; Lloyd E. Rader Intensive Treatment Center, Sand Springs.

DHS-operated & Contracted Children's Shelters & Youth Detention Facilities
FY 1987, by County


■ Youth detention facilities
☐ Youth detention facilities (being constructed)
● Contract shelters
▲ DHS-operated shelters

DEVELOPMENTAL DISABILITY SERVICES

Community-based services for the developmentally disabled expanded at a faster rate in Oklahoma than in any other state in fiscal 1987, despite continuing state revenue problems.

Although the budget for the Developmental Disability Services Division decreased slightly—from $64.3 million in fiscal 1986 to $63.4 million in fiscal 1987—the various state and federal funding, including Medicaid, for community services increased dramatically. Medicaid funds expended for community services to the developmentally disabled are officially a part of the Medical Services Division budget. Total funding for community services increased from $20.6 million in fiscal 1986 to $27.8 million in fiscal 1987.

According to state profiles compiled by the Institute for Study of Developmental Disabilities, University of Illinois at Chicago, despite having the most rapid percentage growth in community services in the nation in fiscal 1987, Oklahoma remained last in per capita expenditures for community programs for individuals with developmental disabilities.

Expanded community services provided community alternatives for clients from the three state schools for the mentally retarded and non-institutional options for clients at home or in other settings. By the end of fiscal 1987, 1,176 clients were served at the three state schools, compared to 1,292 at the end of fiscal 1986. Oklahoma ranked fifth in the nation in reducing its institutional population during the fiscal 1984-1986 period.

The Donna Nigh Group Home program, at fiscal year's end, served 622 clients in 69 homes—a modest increase of one group home and 8 clients over fiscal 1986. The home added during fiscal 1987 gave Oklahoma its first specialized Level II group home for the multihandicapped. Training grants were awarded during fiscal 1987 to train staff for 14 new group homes which were scheduled to open early in fiscal 1988 to bring the total group home beds to 758 statewide. Total fiscal 1987 funding for group homes was $4.6 million.

At the end of fiscal 1987, more than 1,900 Oklahomans were enrolled in 70 sheltered workshops throughout the state. Three new workshops were opened during the year without benefit of state monies. DHS funded 63 of the workshops and 1,143 of the total training slots. Located in 49 of the state's 77 counties, the workshops provided job training, work adjustment counseling and recreation, as well as opportunities for participants to earn income by performing productive activities. Total fiscal 1987 DHS spending for services in the workshop program was $3.5 million.

Case management, information and referral services, and evaluation and assessment services were provided by personnel supervised by area offices in Tulsa, Pauls Valley and Oklahoma City. During fiscal 1987, 158 clients received specific community-based services such as occupational therapy, physical therapy, habilitation aide services, nutritional services and speech therapy. Fifty-eight clients—the largest number ever—received care in foster home placements. Under a federal waiver for home- and community-based services, state-federal Medicaid funds are now used to pay for foster care, respite care, a broad range of specialized therapies and community living skills training. Total expenditures for these programs in fiscal 1987 was $1.5 million.

Although not part of the budget of the Developmental Disability Services Division, private intermediate care facilities for the mentally retarded (ICF/MR) comprise an important part of the service delivery system. During fiscal 1987, DHS paid $19.6 million for services provided

SENSORY INTEGRATION

to clients in 18 ICF/MR facilities, an increase of 41 percent over payments made in fiscal 1986. At year's end, 1,600 clients were being served in ICF/MR compared to 1,290 at the end of fiscal 1986.

Fiscal 1987 brought near to completion an effort begun in 1984 by DHS, the Oklahoma Health Planning Commission and the Oklahoma Department of Health to establish the ICF/MR program as separate from the general Intermediate Care program which serves predominantly elderly persons. All ICF/MRs are required to provide services unique to the needs of their mentally retarded clients.

State legislation enacted in fiscal 1987 established separate licensing authority for group homes which had previously been licensed as room-and-board homes. Also enacted was a state law which restricts the ability of local governments to deny the use of residential properties as group homes.

During fiscal 1987, Oklahoma began efforts to become the first state to achieve accreditation for all parts of its developmental disabilities service delivery system by the Accreditation Council on Services for People with Developmental Disabilities.

During fiscal 1987 the Commission for Human Services approved a five-year plan for continued increases in community-based services. The plan projects a further decline of approximately 500 in the number of mentally retarded clients in institutions. This reduction is to be achieved through continued rapid growth in community services.

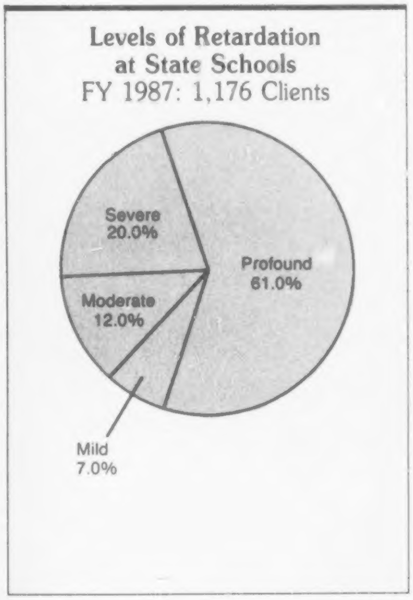
Late in the fiscal year, the Commission also approved construction of a new facility at the Enid State School to house a new program to serve clients with a dual diagnosis of mental retardation and mental illness. The 48-bed facility is expected to become operational during calendar year 1988.

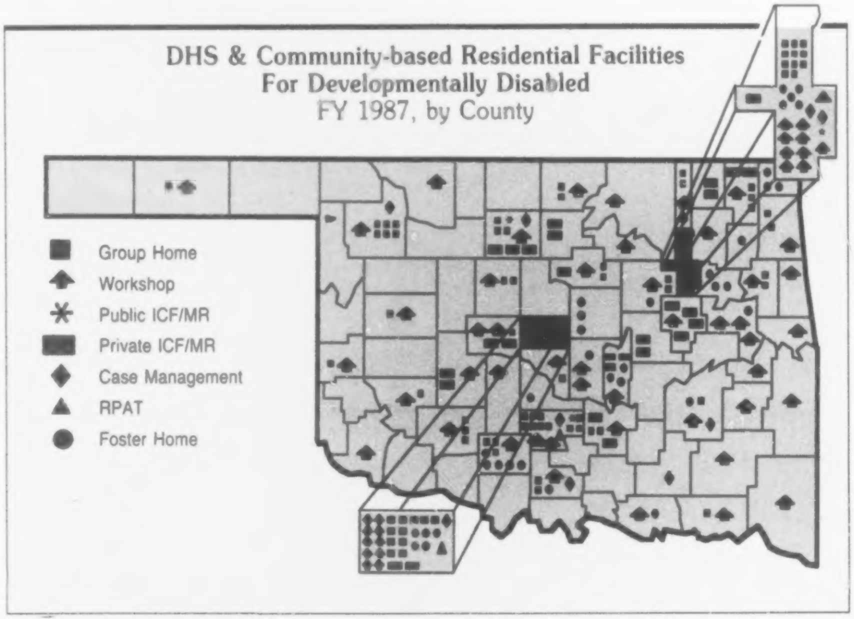
At the request of parents and other interested citizens, the Commission for Human Services directed the reactivation of an advisory committee on mental retardation to advise the Commission, Director and staff of policies and programs serving the mentally retarded. Parents, providers of services, other state agencies and advocacy groups are represented on the committee.

During the fiscal year, federal District Judge James Ellison heard extensive testimony in a suit involving the Hissom Memorial Center, Sand Springs, one of the three state schools. The plaintiffs in the case of Homeward Bound vs. Hissom sought to close the institution and force the state to provide services in the community for all clients. On July 24, 1987, after the end of the fiscal year, Judge Ellison issued a sweeping order providing a four-year timetable to move all Hissom clients to community services. As this report went to press, DHS was preparing to challenge the Judge's order via an appeal to the 10th Circuit Court of Appeals.

A three-year renovation project was completed at Enid State School during fiscal 1987. Major additions of classrooms at Hissom were completed during the year.

A Senior Companion Program was initiated at the state schools. This federal program, funded by the Action Agency, complements the Foster Grandparent Program and provides volunteers to work one-on-one with clients older than 21.


Levels of Retardation at State Schools
FY 1987: 1,176 Clients


DHS & Community-based Residential Facilities For Developmentally Disabled
FY 1987, by County

Whitney

AGING SERVICES

The Aging Services Division coordinates DHS services for elderly Oklahomans. It provides policy direction and oversees administration of the Non-Technical Medical Care, Geriatric Day Care, Home Maintenance Aide and Adult Protective Services programs. The division also distributes and oversees administration of state and federal funds for Older Americans Act, special transportation programs and the Older Workers Program under the federal Job Training Partnership Act.

NON-TECHNICAL MEDICAL CARE—In fiscal 1987, the Non-Technical Medical Care (NTMC) program provided in-home services for 10,995 elderly and handicapped persons; 3,575 were new recipients. Recipients of services had serious health problems and would have otherwise required care in a nursing care facility. More than 51,400 home visits were made by NTMC registered nurse supervisors to assess clients' needs, provide instruction to care providers and update care plans.

NTMC nurses helped in 147 Adult Protective Services investigations of suspected abuse or neglect. On-site level-of-care reviews were completed for 20,366 persons in nursing homes and other care facilities.

NTMC nurses also provided 308 hours of nursing care for children at regional Crippled Children's Cardiac and Orthopedic clinics.

SPECIAL UNIT ON AGING—This unit uses federal Older Americans Act funds and state funds to foster the development of comprehensive and coordinated service systems for older persons. Programs are planned and administered primarily through a network of 11 Area Agencies on Aging.

State and federal funds totaling $17.4 million were awarded in fiscal 1987 to the 11 Area Agencies on Aging and other community agencies to provide services for elderly Oklahomans. The Area Agencies on Aging awarded grants to approximately 120 local agencies for such services as transportation, congregate and home-delivered meals, legal services, employment services for older job seekers and other social services.

Nutrition programs served 3,181,631 congregate meals and 852,673 home-delivered meals to approximately 48,349 elderly Oklahomans in 76 counties.

More than $455,000 in federal funds from the U.S. Department of Transportation were distributed to private non-profit agencies to purchase 28 new vans and buses to provide transportation for elderly and handicapped Oklahomans.

The Older Worker Program funded under the Job Training Partnership Act enrolled 1,207 participants and 743 older persons were placed in gainful, unsubsidized employment. The program provides counseling, job seeking skills, skills training and placement assistance.

SUPPORT SERVICES—The division provides program and policy direction for the Geriatric Day Care, Home Maintenance Aide and Adult Protective Services programs.

Geriatric Day Care offers a variety of health and social services for functionally impaired older adults in four day care centers, two in Oklahoma City, one in Tulsa and one in Stillwater. These services help prevent or delay institutionalization. In fiscal 1987, the number of persons served by the Geriatric Day Care program increased by 63 percent.

The Home Maintenance Aide Program provides in-home care to allow aged, disabled or blind persons and mothers with dependent children to remain independent with the least amount of intervention.

Home Maintenance aides helped 3,015 persons in fiscal 1987. Types of assistance provided to elderly and disabled persons included help with shop-

ping and paying bills, care and maintenance of the home and personal belongings, home safety and sanitation, meal preparation, health and personal care, and respite care. For AFDC households, parenting and nurturing skills were provided.

The Adult Protective Services program helps adults who are elderly or incapacitated and unable to protect themselves from abuse, neglect or exploitation. In fiscal 1987 DHS workers provided protective services to 2,144 adults, a 35 percent increase over the number of clients served in fiscal 1986.

Fiscal 1987 was the first full year of operation for the Adult Abuse Hotline, which was established in October 1985. The hotline received 159 Adult Protective Services referrals. The hotline number is 1-800-522-3511.

Area Agencies on Aging

OEDA Area Agency on Aging, Beaver—Counties: Cimarron, Texas, Beaver, Harper, Woods, Woodward, Ellis, Dewey

EODD Area Agency on Aging, Muskogee—Counties: Wagoner, Cherokee, Adair, Okmulgee, Muskogee, McIntosh, Sequoyah

KEDDO Area Agency on Aging, Wilburton—Counties: Pittsburg, Haskell, Latimer, LeFlore, Pushmataha, Choctaw, McCurtain

SODA Area Agency on Aging, Ardmore—Counties: Garvin, Pontotoc, Coal, Murray, Carter, Johnston, Atoka, Love, Marshall

COEDD Area Agency on Aging, Shawnee—Counties: Huges, Lincoln, Okfuskee, Pawnee, Payne, Pottawatomie, Seminole

Tulsa Area Agency on Aging, Tulsa—Counties: Osage, Tulsa, Creek

NODA Area Agency on Aging, Enid—Counties: Alfalfa, Blaine, Garfield, Grant, Kay, Kingfisher, Major, Noble

Areawide Aging Agency, Inc., Oklahoma City—Counties: Logan, Canadian, Oklahoma, Cleveland

ASCOG Area Agency on Aging, Duncan—Counties: Caddo, Comanche, Cotton, Grady, Jefferson, McClain, Stephens, Tillman

SWODA Area Agency on Aging, Burns Flat—Counties: Beckham, Custer, Greer, Harmon, Kiowa, Jackson, Roger Mills, Washita

Grand Gateway Area Agency on Aging, Vinita—Counties: Washington, Nowata, Craig, Ottawa, Rogers, Mayes, Deleware

TDD Number: (405) 424-4311

Nutrition Programs for the Elderly
FY 1987, by Thousands of Meals Served

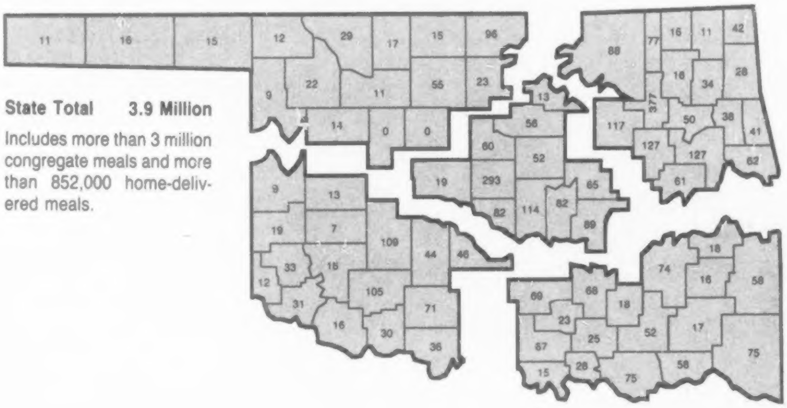

State Total 3.9 Million
Includes more than 3 million congregate meals and more than 852,000 home-delivered meals.
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Table 30

Nutrition Programs for the Elderly
Meals Served by Type, Region and County, FY 1987

	Number of Meals Served					
Region/County	FY 1987 Total	Congregate Meals	Meals at Home	Monthly Average	FY 1986 Total	Percent Change
State Total	**3,935,501**	**3,083,097**	**852,404**	**327,958**	**3,922,723**	**0.3**
Northeast (A)	**1,313,162**	**973,312**	**339,850**	**109,430**	**1,322,047**	**- 0.7**
Adair	41,142	32,780	8,362	3,429	39,233	4.9
Cherokee	38,349	25,229	13,120	3,196	34,996	9.6
Craig	11,241	7,500	3,741	937	11,565	- 2.8
Creek	116,833	89,079	27,754	9,736	114,753	1.8
Delaware	28,088	21,230	6,858	2,341	31,100	- 9.7
McIntosh	60,999	44,250	16,749	5,083	59,198	3.0
Mayes	34,011	24,871	9,140	2,834	39,307	- 13.5
Muskogee	127,237	98,300	28,937	10,603	119,493	6.5
Nowata	16,491	9,085	7,406	1,374	19,659	- 16.1
Okmulgee	126,500	95,289	31,211	10,542	121,005	4.5
Osage	88,063	65,767	22,296	7,339	86,019	2.4
Ottawa	41,616	35,266	6,350	3,468	44,978	- 7.5
Rogers	15,829	12,579	3,250	1,319	16,503	- 4.1
Sequoyah	62,762	49,695	13,067	5,230	65,132	- 3.6
Tulsa	377,164	275,841	101,323	31,430	399,820	- 5.7
Wagoner	49,647	38,941	10,706	4,137	41,752	18.9
Washington	77,190	47,610	29,580	6,433	77,534	- 0.4
Central (B)	**925,365**	**732,869**	**192,496**	**77,114**	**933,179**	**- 0.8**
Canadian	19,346	8,498	10,848	1,612	17,718	9.2
Cleveland	81,688	66,692	14,996	6,807	87,735	- 6.9
Hughes	88,532	71,279	17,253	7,378	91,780	- 3.5
Lincoln	52,399	43,099	9,300	4,367	52,182	0.4
Logan	60,449	39,160	21,289	5,037	71,201	- 15.1
Okfuskee	64,578	53,452	11,126	5,382	63,986	0.9
Oklahoma	293,125	242,785	50,340	24,419	275,446	6.4
Pawnee	13,040	11,463	1,577	1,087	15,222	- 14.3
Payne	56,167	42,833	13,334	4,681	59,431	- 5.5
Pottawatomie	113,876	93,912	19,964	9,490	121,571	- 6.3
Seminole	82,165	59,696	22,469	6,847	76,907	6.8
Southwest (C)	**596,535**	**486,151**	**110,384**	**49,711**	**601,600**	**- 0.8**
Beckham	19,130	11,157	7,973	1,594	17,258	10.8
Caddo	109,330	95,303	14,027	9,111	109,933	- 0.5
Comanche	104,884	95,114	9,770	8,740	109,200	- 4.0
Cotton	29,823	21,603	8,220	2,485	32,039	- 6.9
Custer	12,763	8,392	4,371	1,064	11,632	9.7
Grady	43,950	37,521	6,429	3,663	47,055	- 6.6
Greer	33,000	25,044	7,956	2,750	33,014	0.0
Harmon	12,486	10,110	2,376	1,041	11,226	11.2
Jackson	30,790	21,922	8,868	2,566	30,648	0.5
Jefferson	35,626	25,538	10,088	2,969	34,958	1.9
Kiowa	16,027	13,272	2,755	1,336	16,397	- 2.3
McClain	45,551	38,955	6,596	3,796	45,158	0.9
Roger Mills	9,226	4,086	5,140	769	7,446	23.9
Stephens	71,424	61,086	10,338	5,952	71,983	- 0.8
Tillman	15,793	11,484	4,309	1,316	16,376	- 3.6
Washita	6,732	5,564	1,168	561	7,277	- 7.5
Northwest (D)	**343,083**	**273,788**	**69,295**	**28,590**	**314,954**	**8.9**
Alfalfa	16,722	14,342	2,380	1,394	11,303	47.9
Beaver	14,939	10,341	4,598	1,245	7,047	112.0
Blaine	246	246	0	21	0	
Cimarron	10,736	7,970	2,766	895	7,364	45.8
Dewey	14,147	12,173	1,974	1,179	11,103	27.4
Ellis	8,700	4,960	3,740	725	9,037	- 3.7
Garfield	54,680	46,716	7,964	4,557	58,848	- 7.1
Grant	15,229	11,923	3,306	1,269	10,720	42.1
Harper	12,191	9,916	2,275	1,016	11,390	7.0
Kay	95,828	73,971	21,857	7,986	92,353	3.8

Table 30 continued

Region/County	Number of Meals Served					
	FY 1987 Total	Congregate Meals	Meals at Home	Monthly Average	FY 1986 Total	Percent Change
Kingfisher	0	0	0	0	0	
Major	10,557	9,143	1,414	880	9,720	8.6
Noble	22,693	17,007	5,686	1,891	27,295	- 16.9
Texas	15,792	12,407	3,385	1,316	9,610	64.3
Woods	28,854	23,265	5,589	2,405	27,872	3.5
Woodward	21,769	19,408	2,361	1,814	21,292	2.2
Southeast (E)	**757,356**	**616,977**	**140,379**	**63,113**	**750,943**	**0.9**
Atoka	52,468	41,193	11,275	4,372	52,378	0.2
Bryan	75,448	56,364	19,084	6,287	74,888	0.7
Carter	67,508	48,537	18,971	5,626	69,463	- 2.8
Choctaw	58,424	52,150	6,274	4,869	47,351	23.4
Coal	17,792	14,408	3,384	1,483	18,282	- 2.7
Garvin	69,069	57,647	11,422	5,756	71,576	- 3.5
Haskell	17,669	15,190	2,479	1,472	16,858	4.8
Johnston	24,641	19,303	5,338	2,053	25,962	- 5.1
Latimer	15,872	13,202	2,670	1,323	15,612	1.7
LeFlore	58,470	47,470	11,000	4,873	63,484	- 7.9
Love	14,616	11,460	3,156	1,218	16,879	- 13.4
McCurtain	75,260	62,362	12,898	6,272	68,248	10.3
Marshall	27,535	23,638	3,897	2,295	23,360	17.9
Murray	22,946	19,983	2,963	1,912	28,841	- 20.4
Pittsburg	74,415	59,744	14,671	6,201	75,116	- 0.9
Pontotoc	68,128	60,105	8,023	5,677	66,058	3.1
Pushmataha	17,095	14,221	2,874	1,425	16,587	3.1

Table 31

Support Services for the Elderly[1]
New Clients in Selected Services, by Region and County, FY 1987

Region/County	Home Maintenance	Adult Protective Services	Geriatric Day Care
State Total[2]	**3,015**	**2,144**	**67**
Northeast (A)	**1,297**	**323**	**8**
Adair	33	2	0
Cherokee	63	2	0
Craig	20	5	0
Creek	74	2	0
Delaware	47	11	0
McIntosh	78	0	0
Mayes	59	9	0
Muskogee	157	66	0
Nowata	2	11	0
Okmulgee	75	10	1
Osage	42	7	0
Ottawa	64	20	0
Rogers	34	1	0
Sequoyah	16	10	0
Tulsa	465	155	7
Wagoner	48	11	0
Washington	20	1	0
Central (B)	**612**	**826**	**23**
Canadian	1	16	0
Cleveland	35	18	1
Hughes	31	10	0
Lincoln	12	3	0
Logan	25	7	0
Okfuskee	29	2	0
Oklahoma	362	581	20
Pawnee	15	9	1
Payne	23	9	1
Pottawatomie	68	155	0
Seminole	11	16	0
Southwest (C)	**310**	**86**	**1**
Beckham	23	9	0
Caddo	8	4	0
Comanche	104	22	0
Cotton	28	0	0
Custer	7	5	0
Grady	40	7	1
Greer	0	0	0
Harmon	8	3	0
Jackson	31	3	0
Jefferson	11	4	0
Kiowa	6	6	0
McClain	8	5	0
Roger Mills	8	3	0
Stephens	21	12	0
Tillman	3	2	0
Washita	4	1	0
Northwest (D)	**106**	**44**	**0**
Alfalfa	0	3	0
Beaver	0	0	0
Blaine	17	8	0
Cimarron	0	0	0
Dewey	0	0	0
Ellis	7	3	0
Garfield	32	17	0
Grant	4	1	0
Harper	0	0	0
Kay	16	10	0
Kingfisher	2	0	0
Major	3	0	0
Noble	1	0	0
Texas	4	1	0
Woods	13	0	0
Woodward	7	1	0
Southeast (E)	**696**	**123**	**0**
Atoka	28	2	0
Bryan	14	7	0
Carter	37	4	0
Choctaw	76	17	0
Coal	15	3	0
Garvin	35	7	0
Haskell	65	3	0
Johnston	43	2	0
Latimer	23	3	0
LeFlore	136	9	0
Love	0	0	0
McCurtain	58	18	0
Marshall	31	1	0
Murray	43	4	0
Pittsburg	25	15	0
Pontotoc	40	24	0
Pushmataha	27	4	0

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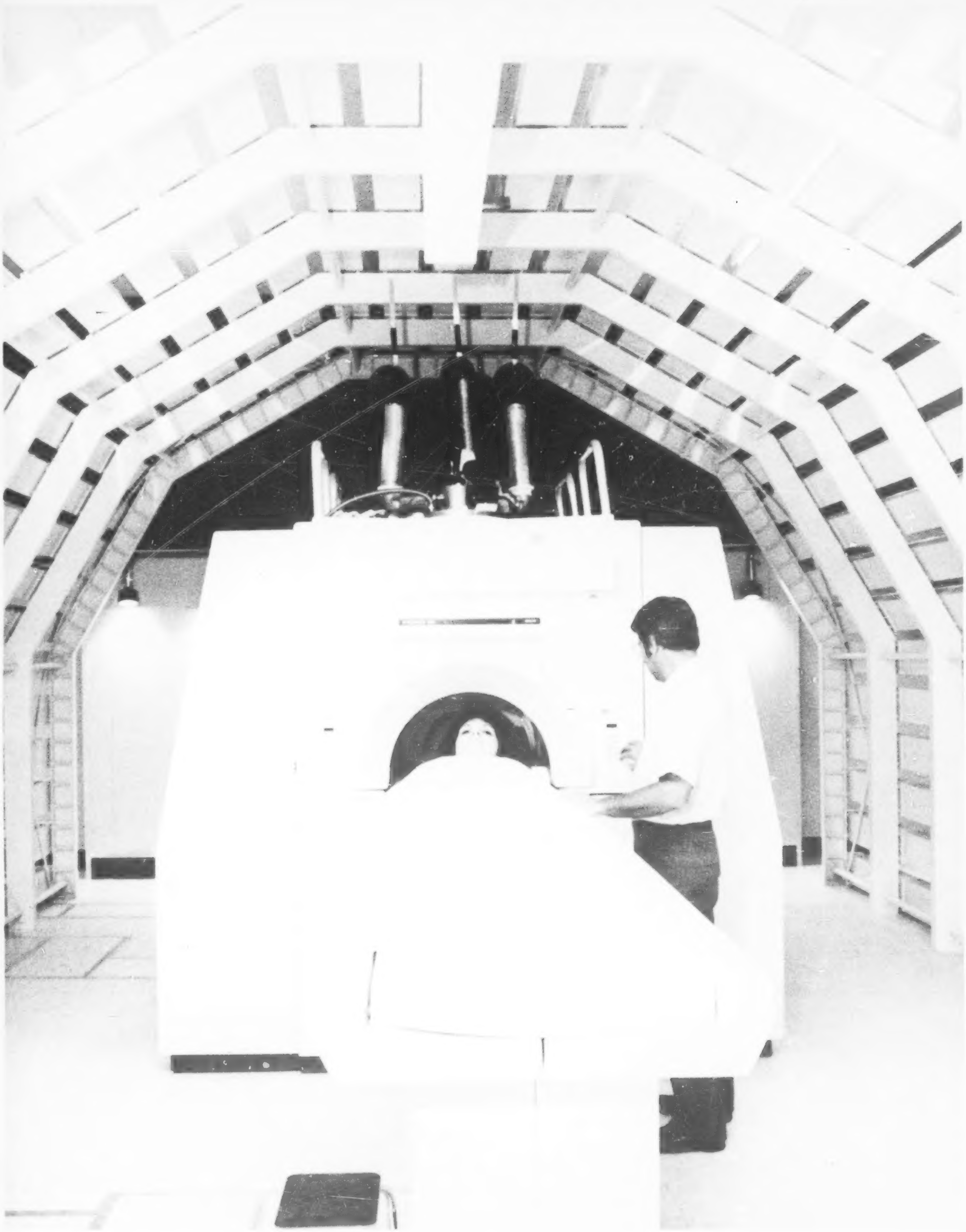
[1] See tables covering Medicaid activities for details concerning services provided under the Non-Technical Medical Care program administered by the Aging Services Division.

[2] Clients who began receiving services in the previous year included in the totals but are not distributed by county and region.



OKLAHOMA TEACHING HOSPITALS

The Oklahoma Teaching Hospitals provide comprehensive care using state-of-the-art technology to Oklahomans. The hospitals collectively served 20,202 inpatients and 310,914 outpatients in fiscal 1987. The facilities include Oklahoma Memorial Hospital, Oklahoma Children's Memorial Hospital, O'Donoghue Rehabilitation Institute, the Child Study Center and the George Nigh Rehabilitation Center at Okmulgee.

Oklahoma Memorial Hospital provides inpatient services for the acute medical needs of adults and newborns, and outpatient care in 56 clinics. OMH is a leader in surgery of most types and in the areas of bone marrow transplantation, cardiac care, cancer, infertility treatment, high risk pregnancy, trauma, organ transplantation and the neurologic sciences.

Oklahoma Children's Memorial Hospital provides medical and dental care to persons under 21 years of age, and operates 46 outpatient clinics. A state, regional and national pediatric center, OCMH is the state's only exclusively pediatric hospital. Its outstanding programs include a neonatal intensive care unit and transport system, burn center, cancer treatment, inpatient and outpatient surgery, kidney dialysis and transplantation, clinical research, cystic fibrosis treatment, childhood genetic diseases and genetic counseling, cardiology and cardiac surgery, and birth defects diagnosis and treatment.

The O'Donoghue Rehabilitation Institute is a multi-purpose inpatient and outpatient facility which provides medical and rehabilitative services to children and adults with spinal cord injuries, head trauma, strokes, amputations, neurological disorders and other physical disabilities. Outstanding programs include geriatrics, independent living, spinal cord injury, head injury, and physical medicine and rehabilitation.

The Child Study Center is an outpatient facility providing a comprehensive approach to the evaluation and treatment of infants and children who are physically or medically disabled, learning disabled, sensory impaired, emotionally disturbed, mentally retarded, abused or gifted.

The George Nigh Rehabilitation Center at Okmulgee will open in the fall of 1987. It will operate as a 26-bed satellite to the O'Donoghue Rehabilitation Institute. It replaces an old facility which has operated for more than three decades on the campus of Oklahoma State Technical Institute at Okmulgee. Prior to July 1, 1985, the Okmulgee facility was operated by the Rehabilitation Services Division of the Department of Human Services.

Serving as the primary hospitals for the University of Oklahoma Health Sciences Center, the physicians on the hospitals' medical staffs who provide patient care are members of the College of Medicine's faculty, and are responsible for teaching future health care providers in the classroom as well as in clinical practice. Some 260 medical residents receive all or part of their clinical training at OTH each year.

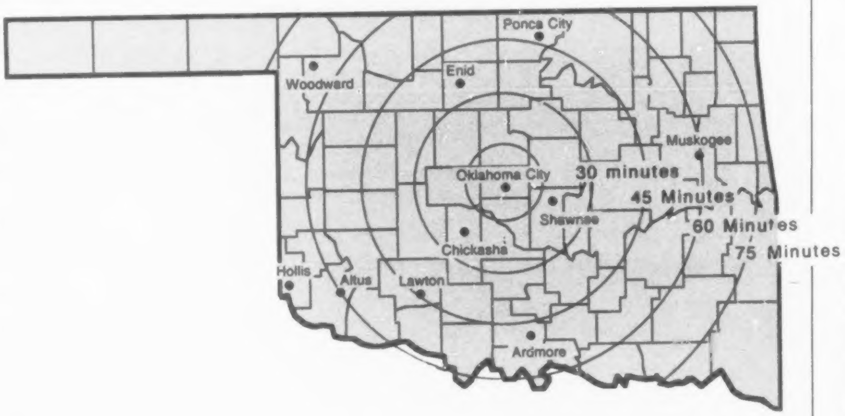
FY 1987 ACCOMPLISHMENTS

- OTH's HealthSource Preferred Provider Option is part of the health insurance plan for state employees. Following the re-enrollment campaign in May 1987, the number of employees using the HealthSource option more than doubled. HealthSource members receive their care at the Oklahoma Teaching Hospitals.

- The new Magnetic Resonance Imaging (MRI) Center began full operation in late 1986. More than 700 patients a year, more than half of them children, are being diagnosed at the center. MRI is a non-radioactive, non-invasive imaging procedure which greatly enhances the diagnostic capabilities of OTH physicians.

- The Bone Marrow Transplantation Unit, a joint venture between OTH and the Department of Medicine, has treated 36 patients since the opening of the special unit in January 1987. Bone marrow

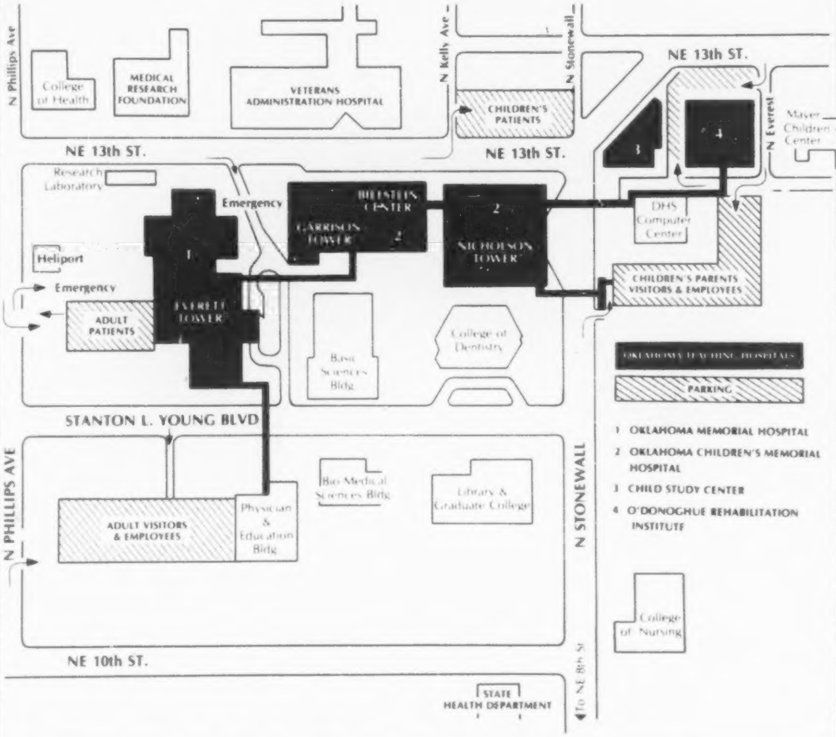
Medi Flight
Patients Transported One Way
FY 1987 Total: 1,128



transplantation is a technique used to treat many patients with leukemia, aplastic anemia and some solid tumors. Oklahoma Memorial Hospital has the only bone marrow transplantation unit in the state.

- The Oklahoma Children's Heart Center was formed to bring together all of the services available to children with congenital heart problems. A ceremony in June 1987 formally recognized 20 years of excellence in pediatric cardiology and heart surgery.
- Utilizing funds from the 1986 Children's Miracle Network Telethon, the OCMH Burn Center produced "KeepSafe with HoHo," a fire safety and burn prevention videotape designed to be used in day care centers, preschools and elementary schools. The videotape is being marketed nationally.
- Medi Flight helicopters and staff continued to provide rapid transport and sophisticated care of critically ill or injured patients. In fiscal 1987 Medi Flight transported 1,128 patients: 504 were adults, 260 were children and 304 were premature newborns.
- During fiscal 1987, 4,384 surgical procedures were performed at OCMH and 5,815 at OMH. Many of these were extremely complicated cases, involving many hours in the operating rooms.

Oklahoma Teaching Hospitals Complex
Oklahoma City, Oklahoma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N Stonewall
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N Everest
Mayer Children's Center
NE 13th ST.
NE 13th ST.
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Emergency
BIELSTEIN CENTER
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DHS Computer Center
Heliport
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EVERETT TOWER
CHILDREN'S PARENTS VISITORS & EMPLOYEES
College of Dentistry
Basic Sciences Bldg
OKLAHOMA TEACHING HOSPITALS
PARKING
STANTON L. YOUNG BLVD
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2 OKLAHOMA CHILDREN'S MEMORIAL HOSPITAL
3 CHILD STUDY CENTER
4 O'DONOGHUE REHABILITATION INSTITUTE
N PHILLIPS AVE
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Library & Graduate College
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ADULT VISITORS & EMPLOYEES
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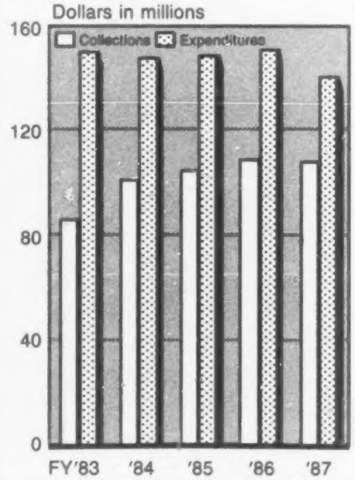
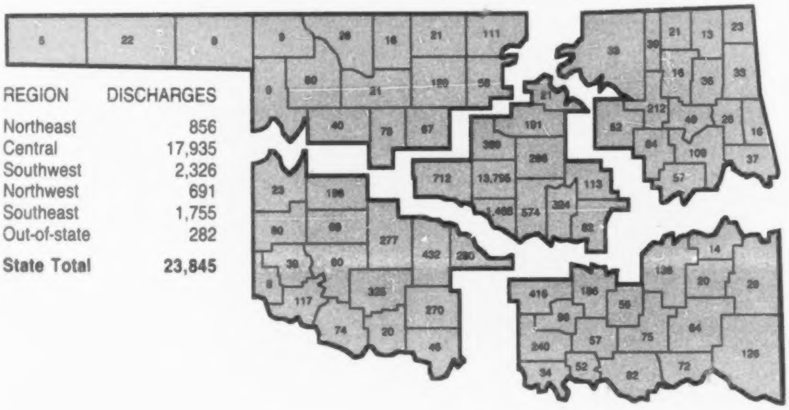
STATE HEALTH DEPARTMENT

OTH Collections & Expenditures
FY 1983-1987



OTH Patient Discharges
FY 1987, by County of Residence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82
72

REGION	DISCHARGES
Northeast	856
Central	17,935
Southwest	2,326
Northwest	691
Southeast	1,755
Out-of-state	282
State Total	**23,845**

Table 32

Oklahoma Teaching Hospitals
Inpatients and Outpatients, FY 1987

Inpatients, except newborn[1]	Total	OCMH[2]	OMH[2]	ORI[2]
Inpatient beds				
June 30, 1987	580	202	283	95
June 30, 1986	599	226	275	98
June 30, 1985	614	239	277	98
Admissions				
Fiscal Year 1987	20,202	6,786	12,711	705
Fiscal Year 1986	20,014	7,135	12,181	698
Fiscal Year 1985	20,891	7,744	12,408	739
Percent of change from FY 1986	0.9	− 4.9	4.4	1.0
Percent of change from FY 1985	− 3.3	− 12.4	2.4	− 4.6
Discharges				
Fiscal Year 1987	20,389	6,925	12,768	696
Fiscal Year 1986	19,970	7,086	12,190	694
Fiscal Year 1985	20,946	7,766	12,465	715
Percent of change from FY 1986	2.1	− 2.3	4.7	0.3
Percent of change from FY 1985	− 2.7	− 10.8	2.4	− 2.7
Inpatient daily average				
June 1987	414	137	213	64
June 1986	427	148	214	65
June 1985	445	159	221	65
Percent of change from June 1986	− 3.0	− 7.4	− 0.5	− 1.5
Percent of change from June 1985	− 7.0	− 13.8	− 3.6	− 1.5
Average length of stay, in days	**7.3**	**7.5**	**5.9**	**32.2**
Percent of bed occupancy				
June 1987	71.4	67.7	75.2	67.8
June 1986	70.4	64.1	79.5	60.0
June 1985	68.6	66.3	70.6	67.6
Outpatient clinic visits				
Fiscal Year 1987	310,914	136,609	170,421	3,884
Fiscal Year 1986	299,781	144,587	151,868	3,326
Fiscal Year 1985	284,583	148,462	132,649	3,472
Percent of change from FY 1986	3.7	− 5.5	12.2	16.8
Percent of change from FY 1985	9.3	− 8.0	28.5	11.9

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[1] Newborn (OMH only), FY 1987: 3,672 admissions, 3,463 discharges, 36 daily average.
FY 1986: 3,653 admissions, 3,547 discharges, 37 daily average.
FY 1985: 3,539 admissions, 3,550 discharges, 37 daily average.

[2] Oklahoma Children's Memorial Hospital, Oklahoma Memorial Hospital, O'Donoghue Rehabilitation Institute.

SUPPORT SERVICES

CLIENT ADVOCACY

Advocacy on behalf of clients of DHS is expected of all of the department's program staff. The Office of Client Advocacy has a number of specific roles in advocating for and protecting the rights and interests of DHS clients. The three major components of the office are: the Ombudsman program; the Advocate Defender program; and the Long-Term Care Ombudsman program.

The Ombudsman program provides a contact point for anyone who is dissatisfied with the services of DHS, including clients (or their representatives) and contractors providing services to DHS clients. When complaints and concerns are identified, the Ombudsman works with complainants and other staff to identify the facts and, when appropriate, to achieve mutually satisfactory resolutions. Issues which cannot be resolved are called to the attention of the Director and the Commission.

Ombudsmen out-stationed in the three state schools for the mentally retarded monitor daily activities and services provided the residents to identify and seek correction of any policy violations, unauthorized practices and program deficiencies. The ombudsmen also provide a grievance resolution service for clients, their families and other interested persons.

More than 800 grievances on behalf of clients in the state schools were processed during fiscal year 1987.

The Advocate Defender program monitors the delivery of services to children in institutions and in the community, identifying policy violations, unauthorized practices and program deficiencies and provides recommendations to the Division Administrator for Children and Youth Services, the Director and the Commission. The Advocate Defender program processed nearly 1,700 grievances filed by or on behalf of children in the custody of the department. It also investigated 649 cases of alleged abuse, neglect or mistreatment of children and youth who were in DHS custody and were placed in public or private residential or institutional settings.

The Long-Term Care Ombudsman program investigates and resolves complaints made by or on behalf of older persons residing in long-term facilities, and advocates for the rights of more than 21,000 clients. Preventive services are provided through regular visitation, in-service education and other activities. The program's 260 volunteers reviewed more than 6,500 complaints about the health, safety and well-being of residents in nursing homes and room-and-board homes during fiscal 1987.

FIELD SERVICES

The Field Services Division, through 80 local offices, delivers income maintenance and social services programs. The Aging Services and Income Support Divisions exercise policy direction for these programs. The Field Services Division oversees the total DHS effort at district and county levels, coordinating the work of its own staff with that of the Children and Youth Services and Rehabilitation Services Divisions.

In spite of increasing caseloads and staff reductions during fiscal 1987— both a result of Oklahoma's struggling economy—the division continued to enhance services in many areas through the use of volunteers and by developing cooperative efforts with other service organizations and local governmental and civic leaders in many communities throughout Oklahoma.

The Field Services Division continued demonstration projects in five counties to integrate service delivery by state and local agencies. Work continued with the program divisions to streamline policies and procedures and to reduce complexity for workers in the field. In cooperation with the Income Support Division, Field Services also continued new initiatives to strengthen program performance and to promote the professional development of social workers in local offices.

Two hundred of the agency's most dedicated volunteers were honored in five regional volunteer awards ceremonies coordinated by the Field Services Division. Volunteers were nominated for their outstanding service by the various program divisions and the Oklahoma Teaching Hospitals. Gov. Henry Bellmon and other elected and state officials joined DHS in celebrating the accomplishments of the most outstanding of these individual volunteers and volunteer groups in a ceremony at the State Capitol.

In October 1986 the Field Services Division was assigned line responsibility for all regional, district and local level personnel of the department. This attempt to achieve tighter integration of the department's field elements was reversed as a result of:

First, the Federal Rehabilitation Services Administration, a component of the U.S. Department of Education, determined that field elements of the DHS Rehabilitation Services Division could not report through the Field Services Division but had to have a direct reporting line to the state office. This part of the October reorganization was reversed in February 1987.

Second, the leadership of the Oklahoma House of Representatives refused to grant DHS needed supplemental funding unless the department agreed to dismantle its five regional offices and to establish Program Division control over all field staff. House Bill 1372, enacted in April 1987, contained the following directives:

"The Legislature finds that there are serious concerns regarding the regional administration system implemented in January 1985 and the recent organization of the Department establishing deputy directors. The Legislature further finds that the organizational structure should:

a. maintain and enhance program integrity and quality by providing direct lines of authority within programs; and

b. increase economy and efficiency by eliminating duplication, otherwise unnecessary positions, functions and costs.

Therefore, the Legislature hereby directs the Commission for Human Services no later than June 30, 1987, to abolish the current regional administration system and the recent Department reorganization plan and implement a system that would best and most efficiently provide for the needy of this state.

Prior to June 1, 1987, the Commission for Human Services shall submit to the Legislature a new organization structure. Alternatives to be considered by the Commission shall include, but are not limited to, restructuring of the regional offices, strengthening of the district level of program leadership, establishment of line reporting relationships between program specialists at all levels within the Department, and elimination of the regional offices."

As a result of passage of this bill, the Commission for Human Services established a Committee on Organizational

Structure which developed a plan for restructuring field components of DHS. That plan, which was to be implemented by October 1987, was approved by the full Commission at its June 1987 meeting. The plan provided for extensive Program Division autonomy in the field, but with administrative oversight by county administrators and area coordinators functioning as part of the Field Operations Division, the new name of the former Field Services Division.

GENERAL COUNSEL

The Legal Division concluded 65 cases at the trial level, including 22 by motion; one by trial; eight by settlement; and 34 by voluntary dismissal. It recovered more than $450,000 in third-party liability and overpayment cases. Several major cases were in litigation during all or part of the year, including the federal civil rights case of Homeward Bound vs. Hissom in which several interim orders were issued requiring actions by DHS to expand services to mentally retarded clients at the Hissom Memorial Center in Sand Springs.

In addition to handling litigations, the Legal Division reviewed a long array of legislative programs and administrative issues and advised the Commission, Director and staff thereon. The General Counsel is an active participant on the Executive Council and Director's Leadership Team.

The Parole, Review and Hearing Board reviewed 423 juvenile cases. Of these, 240 were parole hearings in which 104 juveniles were granted parole, 133 were denied parole, and three were deferred. Also, the Board conducted 180 tentative release hearings (to establish a parole hearing date) and held three parole revocation hearings. Other revocations were handled by juveniles' signing of waivers. Other activities of the Board included 483 child support hearings, processing and issuing 2,809 orders for child support, 2,130 of which were wage assignment orders.

The Appeals Unit received 1,712 hearing requests, disposing of 1,352 appeals with 275 decided in favor of the appellant and 529 decided in favor of the local office. A total of 122 appeals were dismissed and 426 hearing requests were withdrawn by appellants.

POLICY ANALYSIS

The Office of Policy Analysis continued to perform policy studies to help DHS meet the rapidly changing environment of human services through both short-term actions and long-range goals and objectives.

The Office of Policy Analysis provided major support to the Oklahoma Commission for Human Services Committee on Organizational Structure, whose members studied the role and functions of the various components of the department and recommended organizational changes to enhance program integrity, increase productivity and promote efficiency. The committee was an outgrowth of legislation which directed the department to conduct a study of its organizational structure and to institute such changes as were needed to improve the delivery of services. Committee members, with the aid of staff from the Office of Policy Analysis conducted public hearings, solicited comments from all interested persons, and examined the organizational patterns of other states. The Committee's recommended guidelines for the reorganization were approved by the commission near the end of the fiscal year. The guidelines became the foundation for the development of the full plan of reorganization targeted for implementation during fiscal 1988. (See additional discussion in the Field Services section.)

The Research, Evaluation and Statistics Unit helped various program units analyze cost and caseload variables as they considered program changes; completed several special reports for the director; and conducted or consulted on 29 evaluative studies. Expanded use of automated equipment allowed more production and faster response time on most requests.

The Policy Development Unit processed state plan amendments and more than 2,000 pages of DHS manual policies and procedures. It completed 35 policy-related issue papers to assist in decision making and helped the director track and coordinate federal legislative activities.

The Special Initiatives and Projects Unit finalized new service agreements under the state and federal Indian Child Welfare Acts with four tribes during the year, making a total of 10 tribal agreements now in effect. The unit also provided technical assistance or coordination with program divisions and the State Clearinghouse on 12 grant applications submitted to the federal government for possible funding; it coordinated the in-house review of 128 abstracts of grant applications submitted to the Clearinghouse by other public and private entities for projects related to DHS programs.

The Management Analysis and Planning Unit implemented an automated tracking procedure and made accommodations in the planning system to match changes in the organizational structure as it continued to administer the Priorities, Allocation and Tracking System. Efforts were expanded in networking and developing services to treat illiteracy and teen pregnancy. The unit also provided staff support for the Commission's reorganization study.

PUBLIC INFORMATION

Through news releases and other media contacts, this office publicizes the availability and success of DHS programs to the general public, legislators and concerned organizations.

During fiscal 1987, the Office of Public Information responded to more than 1,000 requests from media representatives, state officials, private citizens and other agencies; issued 817 news releases to more than 300 Oklahoma news outlets; prepared and distributed Commission Meeting Highlights each month; and expanded use of the electronic mailbox to provide information to local DHS offices and increase participation by local administrators in working with news media.

Public service campaigns featuring various DHS programs were continued through the cooperative efforts of DHS with various media around the state. Special projects were initiated to improve employee job satisfaction and communications inside DHS.

ADMINISTRATION

AUDIT & REVIEW

The Division of Audit and Review conducts audits and investigations of possible fraud, abuse, error or mismanagement in all DHS programs. The division also conducts federally mandated quality control reviews of AFDC, food stamps and Medicaid eligibility determinations.

Approximately 7,345 referrals were received by the division in fiscal 1987. Of these, 494 related to providers and vendors of services; 4,013 related to possible abuses of the AFDC, medical assistance, and food stamp fraud; and 2,835 involved third party liability. Investigations were completed on 292 vendors and providers; on 901 public assistance, medical assistance and food stamp cases; and on 2,211 third party liability cases, for total closures of 3,404.

During the fiscal year, 276 food stamp Administrative Disqualification Waivers were signed. This is a procedure by which a recipient admits fault and agrees to remain out of the program for a specified period; 63 cases were referred to the district attorney for prosecution; and 33 convictions for fraud against DHS programs were obtained. Recoveries, reimbursements and assessments during the year totaled approximately $1.9 million.

A total of 4,400 AFDC, Medicaid and food stamp cases were reviewed by the DHS quality control staff during fiscal 1987. These cases were selected randomly and reviewed by the staff of the Audit and Review Division to determine how effectively the DHS program staff is administering eligibility policies and to identify ways of improving eligibility determination work. State quality control reviews for the year showed erroneous payments averaged only $3.40 in overpayments and payments to ineligible persons per $100 issued in the AFDC program. In the Medicaid program a small decrease in the error rate was reflected, indicating $1.85 erroneous payments for every $100 issued. Food stamps reflected $9.40 in error per $100 issued. Oklahoma's quality control results continued to compare very favorably with national averages.

BUDGET & FINANCE

This division has the lead responsibility for preparing the annual DHS budget, and continually monitors and reports receipts and expenditures. It produces financial statements and reports to meet federal and state requirements. During fiscal 1987 automated processing of administrative claims was initiated; this will eliminate paper invoices for many types of DHS expenditures.

Also, during fiscal 1987, access to financial transaction information became available statewide to users connected to the central DHS data center.

The Budget and Finance Division prepares all payrolls, except for those of the Oklahoma Teaching Hospitals and maintains all pertinent payroll information. It prepares and mails food stamps.

The Departmental Services Unit provides supplies and equipment to local offices; maintains central inventory records of supplies and equipment; provides state office mail services; mails assistance and service vendor checks and notices; distributes state office memos and updates to the department's policy and procedures manual; prints forms, informational pamphlets and statistical reports; operates microfilming services; and purchases supplies, equipment and certain non-professional services. It also coordinates DHS utilization of motor vehicles. It provides warehousing and supply distribution services. It provides overall management of DHS telephone services and equipment.

CONTRACTS UNIT

The Contracts Unit develops and updates policies and procedures for DHS contracts, grants and agreements; reviews proposed contracts for compliance; monitors the processing of contracts; receives and reviews financial audits and program evaluations; spot checks contract monitoring and enforcement by DHS divisions; participates in contract negotiations: and monitors compliance and other aspects of this agency's dealings with contractors and grantees.

The Contracts Unit is the official repository for all original agreements, grants and contracts and prepares for the Director's signature letters to other state governmental entities about contractual matters, including sole source contracts.

During fiscal 1987, DHS awarded approximately 45,000 contracts for program services providing for expenditure of more than $420 million.

Rates & Standards—The Committee on Rates and Standards was officially established April 1, 1983. This Committee was created to set fixed and uniform rates and advise the Commission for Human Services and the Director concerning the establishment of rates and service levels for service provider contracts. The Committee has been active in reviewing and setting the rates for nursing homes, day care, specialized foster care, hospitals and other DHS contracted services. This process is an important part of the contracting procedure and provides for consistency in rates which contributes to sound fiscal management.

FACILITIES & EXTERNAL RELATIONS

The External Relations Division coordinates the department's legislative programs, tracks pending human services-related legislation, monitors implementation of new state statutes and screens requests for legislation. It operates the central DHS information and referral service; controls, tracks and drafts responses to legislative and citizen correspondence; and oversees production of all DHS publications. Building design, construction, repair and property management for DHS facilities are handled by the following units:

Architecture, Engineering & Planning—This unit provides electrical, mechanical and other engineering services for the department and other state agencies as authorized and furnishes design, working drawings, specifications and construction supervision for major construction projects.

In-house design work produced by the unit last year speeded work on critically needed construction and renovation projects. The unit saved $162,000 by supervising outside architectural and engineering contracts.

Construction—This unit carries out renovation and new construction on properties belonging to DHS or any other agency, as directed. Major renovation projects were completed at the Oklahoma Teaching Hospitals and at state schools for the mentally retarded during fiscal 1987. DHS construction crews were in the process of completing construction on three juvenile detention centers as the year ended.

The Construction Unit maintains effective accounting records and billing procedures. It monitors State Fire Marshal and Department of Health reports to help DHS facilities comply with health and safety requirements. It repairs and services the department's ambulances, commodity trucks, heavy equipment, pickups and passenger vehicles.

Property Management—The Property Management Unit plans construction and remodeling of DHS county offices. It negotiates office and farm leases, supervises office moves, advertises and evaluates proposals for space, reviews requests from owners for rental increases and bills county commissioners for support of local offices.

In fiscal 1987, this unit administered 129 lease agreements containing 1.4 million square feet of space with an annual rental of $8.4 million. A statewide bond issue was completed to refinance eight county trust agreements, resulting in rental savings to the department; 32 rental agreement changes were negotiated during the year.

MANAGEMENT INFORMATION

The Management Information Division experienced a 21 percent increase in teleprocessing network transactions in fiscal 1987. Transactions averaged 6.9 million per month. Despite the increase in transactions, average response time improved by slightly more than 12 percent, dropping from 4.20 seconds to 3.69 seconds.

The central processing unit was upgraded, providing 30 percent more capacity. This was done by replacing two IBM 3081D central processing units with a single IBM 3090-200 unit. Lowered lease-purchase costs and other economies produced operational cost savings of $400,000.

An updated Juvenile Justice Information System was developed and implemented through joint efforts of the Management Information and Children and Youth Services divisions. It provides identification, intake and other functions, with an estimated annual savings of $174,000.

On-site training was provided to 287 local office staff members in microcomputer software packages and new teleprocessing network transactions through the division's "Man in the County" program. A time and leave accounting system which will allow payroll to be calculated on actual hours worked was completed for piloting in selected DHS divisions.

A data exchange was established with the federal Internal Revenue Service to provide DHS with information on unearned income of DHS clients, as part of the federal Income Eligibility Verification System. Agreements to establish communication links with on-line access to information needed by DHS were made with the Oklahoma Employment Security Commission; the Department of Public Safety; the State Supreme Court; the Office of State Finance; and the Office of the Secretary of State.

PERSONNEL RESOURCES

The Personnel Resources Division includes the Personnel Unit, Employee Relations, Affirmative Action, Employee Assistance and the Staff Development Unit. Major accomplishments of the division during fiscal 1987 were implementation of the Employee Assistance Program in the northeastern and southeastern areas of the state. Approximately 135 employees participated in the EAP. Revised employee grievance policies and procedures were issued, and a special process for discrimination complaints was established.

Training was provided for nearly 3,000 employees in 44 training workshops in 32 locations. An occupational/physical therapy scholarship program was begun in June 1987. Decentralized personnel and employee insurance operations were established for the Oklahoma Schools for the Blind and Deaf. A comprehensive list of career ladder underfills and a new employee orientation checklist were issued. A DHS post-employment questionnaire was initiated for employees retiring or resigning. The employee data system for all DHS employees was updated.

The final phase of a 3½-year comprehensive position audit process was launched when 2,300 Developmental Disability Services employees submitted position descriptions to the Office of Personnel Management. Final decisions on the classifications and rates of pay for the incumbents of these positions will be made in late calendar 1987.

During fiscal 1987, 20 DHS employees received Director's Awards in recognition of their outstanding service. The Commission for Human Services presented commendations to nine employees during the year in recognition of life-saving actions or other unusual contributions by those individuals.

CHILD SUPPORT ENFORCEMENT

The Child Support Enforcement program has become an increasingly important component of the DHS service system. Its mission is to locate non-supporting parents, establish paternity and support orders, enforce support orders, and collect and distribute payments to its clients. As the year ended, the unit's computerized system contained more than 260,000 cases. Approximately 52 percent of these cases were prepared by the 18 district attorneys' offices and two community action agencies with which DHS contracts for local child support enforcement. The remainder of the cases were processed by four DHS-operated offices in non-contract districts of the state. During fiscal 1987 the unit collected $18.4 million, up 27 percent from fiscal 1986 and up by 229 percent since 1982. Of this total, $15.8 million were for Oklahoma children and $2.6 million were for children living in other states. The unit's cost effectiveness rate increased from $1.93 collected for each dollar spent on administration in fiscal 1986 to $2.72 in fiscal 1987. Until fiscal 1983, Oklahoma had historically had a cost effectiveness rate of less than $1 collected for each dollar spent.

Table 33

Appeals and Dispositions
By Category, FY 1987

Appeals and Dispositions	Total	State Supplemental Payments			AFDC	Medical Assistance	Food Stamps	Other[1]
		Aged	Blind	Disabled				
Appeals Filed or Pending								
Pending June 30, 1986	428	42	0	38	109	98	139	2
Received	1,284	63	2	58	407	317	337	100
Total	**1,712**	**105**	**2**	**96**	**516**	**415**	**476**	**102**
Dispositions								
By Committee decision	926	42	1	43	339	214	227	60
In favor of appellant	275	9	0	11	129	94	18	14
Not in favor of appellant	529	30	1	26	155	110	170	37
Dismissed	122	3	0	6	55	10	39	9
Withdrawn by appellant	426	41	0	26	75	135	116	33
Total	**1,352**	**83**	**1**	**69**	**414**	**349**	**343**	**93**
By Director or Commission decision	**66**	**3**	**0**	**5**	**28**	**25**	**5**	**0**
In favor	11	1	0	2	4	3	1	0
Not in favor	55	2	0	3	24	22	4	0
Pending June 30, 1987	**360**	**22**	**1**	**27**	**102**	**66**	**133**	**9**

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[1] Low-Income Home Energy Assistance Program, Day Care Services, Rehabilitative Services, General Assistance, Refugee Resettlement Program, Crippled Children's Services Program, Emergency Assistance and Child Welfare Services.

Table 34

Child Support Enforcement
Collections and Absent Parent Cases by Category and Activity, FY 1987

Category and Activity	Collections			Cases		
	FY 1987	FY 1986	%Change	FY 1987	FY 1986	%Change
Total	**$18,453,007**	**$14,226,697**	**29.7**	**262,689**	**228,618**	**14.9**
AFDC collections[1]	**7,336,594**	**7,117,668**	**3.1**			
Collected by Oklahoma	7,083,718	6,863,707	3.2	188,920	175,661	7.5
Collected by other states	252,876	253,961	− 0.4			
Non-AFDC collections	**8,425,623**	**4,792,302**	**75.8**			
Collected by Oklahoma	7,697,573	4,307,076	78.7	53,006	33,722	57.2
Collected by other states	728,050	485,226	50.0			
Total collections for Oklahoma	**15,762,217**	**11,909,970**	**32.3**	**241,926**	**209,383**	**15.5**
Total collections by Oklahoma for other states[2]	**2,690,790**	**2,316,727**	**16.1**	**20,763**	**19,235**	**7.9**
AFDC collections[2]	1,020,182	957,935	6.5			
Non-AFDC collections[2]	1,670,608	1,358,792	22.9			
Non-AFDC application fees[3]	83,543	59,379	40.7			
Absent parents located				19,188	22,053	− 13.0
Support orders established				4,168	4,799	− 13.1
Paternity established				399	441	− 9.5

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[1] AFDC collections include foster care recoveries.

[2] Not reported as collections in federal reports. Receiving states report these amounts as collections.

[3] Fees not included in collection totals.

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